CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT REDEVELOPMENT AGENCY ANNUAL HOUSING ACTIVITY REPORT

FY ENDING: 06/30/10

_	ency Name and Address: oachella Redevelopment Agency	County of Jurisdiction: Riverside
	515 6 th Street	Did the Agency pay SERAF from LMIHF?
C	oachella, CA 92236	Yes No
<u>hor</u>	alth & Safety Code Section 33080.1 requires agencies (RDAs) to annually rusing activities for the Department of Housing and Community Development of 33080.6.	
Ple	ase answer each question below. Your answers determine how to complete	the HCD report.
1.	Check one of the items below to identify the Agency's status at the end of	the reporting period:
	New (Agency formation occurred during reporting year. No financial	transactions were completed).
	Active (Financial and/or housing transactions occurred during the rep	orting year)
	☐ Inactive (No financial and/or housing transactions occurred during the ☐ Dismantled (Agency adopted an ordinance and dissolved itself before	
2.	During reporting year, how many adopted project areas existed? 4 If the agency has one or more adopted project areas, complete SCHEDUL If the agency has no adopted project areas, DO NOT complete SCHEDUL	E HCD-A for each project area.
3.	Within an area <u>outside</u> of any adopted project area(s): (a) <u>did</u> the agency of households over the reporting period, (b) <u>does</u> the agency intend to displace the agency permit the sale of any owner-occupied unit prior to the expiration (d) <u>did</u> the agency execute a contract or agreement for the construction of a Yes (any question). Complete SCHEDULE HCD-B. No (all questions). DO NOT complete SCHEDULE HCD-B (refer to	te any households over the next reporting period, (c) <u>did</u> on of land use controls over the reporting period, and/or any affordable units over the next two years?
4.	Did the agency's Low & Moderate Income Housing Fund have any assets ✓ Yes. Complete SCHEDULE HCD-C. ✓ No. DO NOT complete SCHEDULE HCD-C.	during the reporting period?
5.	During the reporting period, were housing units completed within a project Yes. Complete all applicable HCD SCHEDULES D1-D7 for each I No. DO NOT complete HCD SCHEDULES D1-D7 or HCD S	housing project completed and HCD SCHEDULE E.
6.	Specify whether method A and/or B was used to report financial and hous. All required HCD SCHEDULES A, B, C, D1-D7, and B	
	`	. HCD SCHEDULES not required nown under "Admin" Area and "Report Change History")
7.	To the best of my knowledge: (a) the representations made above and (b)	agency information reported are correct.
	/ 12/23/10 / (allm) (D)	to be a second of the second o
	Date Signature of Authorized	Agency Representative
	Finance Dik	ecrek.
	Title	
	Telephone Number	
	•	THIS DAGE
	 IF NOT REQUIRED TO REPORT, SUBMIT ONLY A PAPER COPY OF IF REOUIRED TO REPORT. AND REPORTING BY USING PAPER FO 	

- THIS PAGE AND ALL APPLICABLE HCD FORMS (SCHEDULES A-E) WITH A COPY OF AGENCY'S AUDIT.
- IF REPORTING ON-LINE, PRINT AND SUBMIT "CONFIRMATION LETTER" UPON LOCKING REPORT
- MAIL A COPY OF (a) CONFIRMATION LETTER (IF HCD REPORT WAS ELECTRONICALLY FILED) OR (b) COMPLETED FORMS AND (c) AUDIT REPORT TO BOTH HCD AND THE SCO:

Department of Housing & Community Development Division of Housing Policy Redevelopment Section 1800 3rd Street, Suite 430 Sacramento, CA 95814

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The State Controller Division of Accounting and Reporting Local Government Reporting Section 3301 C Street. Suite 500 Sacramento, CA 95816

Inside Project Area Activity

for Fiscal Year that Ended 6/30/10

Ag	gency Name:Coachella Redevelopment Agency	Project Area Name:Project Area 1
Pre	reparer's Name, Title:Greg Fankhanel, CPA	Preparer's E-Mail Address:gfankhanel@trscpas.com
Pre	reparer's Telephone No:951-274-9500	Preparer's Facsimile No:951-274-7828
4		ERAL INFORMATION
1.	•	
	 a. 1. Year 1st plan for project area was adopted: 2. Year that plan was last amended (if applicable 3. Was plan amended after 2001 to extend time I 4. Current expiration of plan: 	1982 e): 2005 limits per Senate Bill 211 (Chapter 741, Statutes of 2001)? Yes No X 05/04/2022 mo day yr
	b. If project area name has changed, give previous na	nme(s) or number: <u>N/A</u>
	c. Year(s) of any mergers of the project area: 2005	(merger for finance purposes only)
	Identify former project areas that merged: $\underline{N/A}$	•
	d. Year(s) project area plan was amended involving r	real property that either:
	(1) Added property to plan: <u>N/A</u>	
	(2) Removed property from plan: <u>N/A</u>	
2.	. Affordable Housing Replacement and/or Inclusionary of	or Production Requirements (Section 33413). N/A
	requirements apply to dwelling units destroyed or remo	1975: Pursuant to Section 33413(d), only Section 33413(a) replacement oved after 1995. The Agency can choose to apply all or part of Section agency has elected to apply all or part of Section 33413, provide the data irrements addressed in the scope of the resolution.
	Date: N/A Resolution Scope (app mo day yr	olicable Section 33413 requirements): N/A
	Post-1975 project areas and geographic areas added by inclusionary or production requirements of Section 334	v amendment after 1975 to pre-1976 project areas: Both replacement and
	NOTE: Amounts to report on HCD-A lines 3a(1), 3b-3f, and Office (SCO) on the Statement of Income and Expense.	d 3i. can be taken from what is reported to the State Controller's inditures as part of the Redevelopment Agency's Financial Transfers-In from Internal Funds and the reporting of Other
	Transfers-In from other internal funds: Report the 3a-j. For example, report the amount transferred f deposit of the required set-aside percentage/amount and report the Housing Fund's share of expenditure.	e amount of transferred funds on applicable HCD-A, lines from the Debt Service Fund to the Housing Fund for the t by reporting gross tax increment on HCD-A, Line 3a(1) res for debt service on HCD-C, Line 4c. Do not report d on HCD-A, Line 3a(7) when reporting debt service
	Other Sources: Non-GAAP (Generally Acceptable A	accounting Principles) revenues such as from land sales for

those agencies using the Land Held for Resale method to record land sales should be reported on HCD-A Line 3d. Housing fund receipts for the repayment of loan principal should be included on HCD-A Line 3h(1) or on Line

3h(2) if the repayment of loan principal is a result of the FY2009-10 and/or FY2010-11 SERAF.

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•	Area Housing Fund Revenues and Other Sources		
yea Rev	port all revenues and other sources of funds from this project area which accer. Any income related to agency-assisted housing located outside the project venue" on Line 3j. (of this Schedule A), if this project area is named as beneer revenue sources not reported on lines 3a3i., should be reported on Line	t area(s) should be rep ficiary in the authorizi	orted as "Other
for and Tax dep	ter on Line 3a(1) the full 100% of gross Tax Increment allocated prior to applies (refer to Sections 33401, 33446, & 33676). Compute the required mind enter the amount on Line 3a(2)(A) or 3a(2)(B). Report SERAF on Line 3a(2) (Increment set-aside allotted before any exemption and/or deferral. To detosited to the Housing Fund [Line 3a(7)], subtract allowable amounts exempt the net amount allocated to the Housing Fund [Line 3a(4)].	imum percentage (%) (3). Next, on Line 3at ermine the amount of	of gross Tax Incre (4), report the amo Tax Increment
a.	Tax Increment: (1) 100% of Gross Allocation:	\$_752,060	
	(2) Calculate only 1 set-aside amount: either (A) or (B) below:		
	(A) 20% required by 33334.2 (Line 3a(1) x <u>20</u> %):	\$ <u>150,412</u>	
	(B) 30% required by 33333.10(g) (Line 3a(1) x <u>30</u> %): (Senate Bill 211, Chapter 741, Statutes of 2001)	\$	
	(3) Supplemental Education Revenue Augmentation Fund (SERAF)		
	(A) SUSPENSION: Only allowed in FY2009-10. H&SC Section 33334.2(k) allows agencies to suspend all or part of the set-aside allocation on line 3a(2) to pay FY2009-10 SERAF (complete Sch A, page 3, #4 and Sch-C, page 9)	(\$)
	(B) SERAF REPAYMENT of FY2009-10 SUSPENDED amount	\$	
	(complete Sch A, page 3, #4 and Sch-C, page 3, 8e and page 9). (4) Net amount of tax increment allocated to Housing Fund If the net amount of set-aside allocated is less than the required minimum, identify the project area(s) making up any difference and explain on page 4, box #5 [per 33334.3(i)].		\$ <u>150,412</u>
	(5) Amount Exempted (H&SC Section 33334.2)	(\$)
	[if there is an amount exempted, also complete page 3, #5a(1) - (2) (6) Amount Deferred (H&SC Section 33334.6) [if there is an amount deferred, also complete pages 4-5, #5b(1) - (4)	(\$)
	(7) Total deposit to the Housing Fund [Net result of Line 3a(4) throu		\$ _150,412_
b.	Interest Income:		\$ 6,072
с.	Rental/Lease Income (combine amounts separately reported to the SCO):		\$
d.	Sale of Real Estate:		\$
е.	Grants (combine amounts separately reported to the SCO):		\$
f.	Bond Administrative Fees:		\$
g.	Deferral Repayments [also complete, page 4, Line 5b(3)]:		\$
h.	(1) Loan Repayments (other than SERAF):		\$
	(2) SERAF LOAN Repayments (also complete Sch-C, page 3, 8e and page	ge 9)	\$
i.	Debt Proceeds:		\$
j.	Other Revenue(s) [Explain and identify amount(s)]:		,
	Miscellaneous income \$	11,024	
	\$		\$ 11,024

Agency Na	me:]	Project Area Name:	
Supplemen	ntal Educational Revenue Augment	ation Fund (SERAF) Su	spension of Property Tax	Revenue Deposit
option Housin to Heal	box below and provide information of (Sch A, page 2, Line 3a(3)(A) and diving Fund for the purpose of using suspending the safety Section 33334.2(k), reput	d not make the required mension funds to meet the Foayment is required before	inimum allocation and dej iscal Year 2009-10 SERA June 30, 2015.	posit of tax increment to the F obligation. Note, pursuant
a p In: the	ERAF [H&SC Section 33334.2(k)]. In portion of the minimum 20% of gross structions: Please include amounts for ecurrent reporting fiscal year) to reco &SC Section 33334.2(k)(1)(2)(3).	property tax increment. or ALL fiscal years between	n FY2009-10 and FY201	4-15 (in addition to
Al	lso report the cumulative total susper	nded and repaid amounts	(from all project areas) i	n Schedule 'C', page 9, box 23.
	Fiscal Years Applicable to SERAF Suspension and Repayment Deposit	Col 1 Identify SERAF Amount <u>Suspended</u> FY 2009-2010	Col 2 Identify any SERAF Repayment (Deposit) Made in Fiscal Year	Col 3 * Remaining SERAF Balance (Prior year Col 3 minus Current year Repayment Col 2)
	2009 - 2010	\$		\$
	2010 – 2011		\$	\$
	2011 - 2012		\$	\$
	2012 - 2013		\$	\$
	2013 – 2014	All suspended funds	\$	\$
	2014 - 2015	must be repaid by 6/30/2015	\$	\$
5. a.(1) If a	n(s) and Deferral(s) In exemption was claimed on Page 2, eck only one of the Health and Safety	•	_	_
	Section 33334.2(a)(1): No need in	•		· ·
	Section 33334.2(a)(2): Less than the Section 33334.2(a)(3): Community and has specific contractual obligation	is making substantial effo	ort equivalent in value to n	ninimum set-aside % (20% or 30%
	Note: Pursuant to Section 33 contracts entered into prior t	334.2(a)(3)(C), this exen	nption expired on June 3	0, 1993 but
	Other: Specify code section and rea	ason(s):		
(2) E	n oney ayamatian alaimed an Dage 2. I	ing 20(5) and I ing 50(1)	shove identify	
	r any exemption claimed on Page 2, L te that <u>initial (1st) finding</u> was adopted			e sent to HCD: / / mo day yr
	option date of reporting year finding:		tesolution# Dat	

ency Name:		Project Area Name:			
emptions and Deferrals continued					
BOX #5 Identification of Project are Refer to Sch A, page 2, Lin	ea and explanation if set-aside de ne 3(a)(4):	posit is LESS THAN the re	equired minimu	m	
	age 2, Line 3a(6) to deposit less and Safety Code Sections below		complete the fol	lowing inform	
to HCD before Septembe	olicable to project areas approve or 1986 regarding needing tax in d after 1985, if net proceeds wer	crement to meet existing ob	ligations. Exist	ing obligations	
	eviously authorized by Section I year prior to July 1, 1996 wit		s only		
Other Health & Safety Co	ode Section here:				
(2) For any deferral claimed on pag	ge 2, Line 3a(6) and Line 5b(1) a	bove, identify:			
Date that initial (1st) finding was a	adopted: / / I	Resolution# Date	sent to HCD:	//	
Adoption date of reporting year fi		Resolution# Date			
(3) A deferred set-aside per to Sec of set-aside deferred and repaym	tion 33334.6(d) constitutes indicents made during the reporting	ebtedness to the Housing F year and the cumulative ar	fund. Summar nount deferred	ize the amount as of end of F	
REPAYMENTS	Amount <u>Deferred</u> <u>This Reporting FY</u>	REPAYMENTS of Deferrals <u>During</u>	Cumulative Deferred (N		
Fiscal Year		Reporting FY	Amount(s)	Repaid *)	
(1) Last Reporting FY			\$		
(2) This Reporting FY	\$	\$	\$*	*	
* The cumulative amo	unt of deferred set-aside should	d also be shown on HCD-C	, page 3, Line	8a.	
If the prior FY cumulative defer HCD-C), indicate the amount o			st HCD report	(HCD-A and	
D*00: #	D ()				
Difference: \$	Reason(s):				

	Name:	Project Area	Name:					
Deferra	al(s) continued							
(4)) Section 33334.6(g) requires any agency which defers set-asides If this agency has deferred set-asides, has it adopted such a pla				he defic	it in sub	sequent	years.
	If yes, by what date is the deficit to be eliminated?			/				
	If yes, when was the original plan adopted for the claimed defer		/day					
	Identify Resolution # Date Resolution sent to H			-				
	When was the last amended plan adented for the claimed deferr		/ day					
	When was the <u>last amended</u> plan adopted for the claimed deferr	mo mo	/ day	yr				
	Identify Resolution # Date Resolution sent to H	ICD	/ day	/				
i. a.	Redevelopment Project Activity. Pursuant to Sections 33080 elderly and nonelderly households permanently displaced and the reporting year, (refer to Section 33413 for unit and bedroom reporting year).	ne number of t	inits and iiremen	l bedroots). <u>No</u>	oms rem one	oved or	destroy	
	Project Activity		Ĩ	VL	L	M	AM	Total
	Households Permanently Displaced – Elderly						1	1
	Households Permanently Displaced - Non Elderly							
	Households Permanently Displaced -Total							

	Units Lost (Removed or Destroyed) and Required to be Repla	aced	1			I		
	Units Lost (Removed or Destroyed) and Required to be Replated Bedrooms Lost (Removed or Destroyed) and Required to be							
		Replaced						
	Bedrooms Lost (Removed or Destroyed) and Required to be	Replaced Replace						
b.	Bedrooms Lost (Removed or Destroyed) and Required to be Above Moderate Units Lost That Agency is Not Required to R	Replaced Replace d to Replace		ber of e		nd none	lderly he	
b.	Bedrooms Lost (Removed or Destroyed) and Required to be Above Moderate Units Lost That Agency is Not Required to R Above Moderate Bedrooms Lost That Agency is Not Required Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) dwelling units and bedrooms reported on Line 6a, report by incorpermanently displaced over the reporting year: N/A Other Activity	Replaced Replace d to Replace		ber of e	lderly a	nd none	lderly he	
b.	Bedrooms Lost (Removed or Destroyed) and Required to be Above Moderate Units Lost That Agency is Not Required to R Above Moderate Bedrooms Lost That Agency is Not Required Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) dwelling units and bedrooms reported on Line 6a, report by incorpermanently displaced over the reporting year: N/A Other Activity Households Permanently Displaced — Elderly	Replaced Replace d to Replace		ber of e	lderly a	nd none f House	lderly he	ousehold
b.	Bedrooms Lost (Removed or Destroyed) and Required to be Above Moderate Units Lost That Agency is Not Required to R Above Moderate Bedrooms Lost That Agency is Not Required Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) dwelling units and bedrooms reported on Line 6a, report by incopermanently displaced over the reporting year: N/A Other Activity Households Permanently Displaced – Elderly Households Permanently Displaced – Non Elderly	Replaced Replace d to Replace		ber of e	lderly a	nd none f House	lderly he	ousehold
b.	Bedrooms Lost (Removed or Destroyed) and Required to be Above Moderate Units Lost That Agency is Not Required to R Above Moderate Bedrooms Lost That Agency is Not Required Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) dwelling units and bedrooms reported on Line 6a, report by incorpermanently displaced over the reporting year: N/A Other Activity Households Permanently Displaced — Elderly	Replaced Replace d to Replace		ber of e	lderly a	nd none f House	lderly he	ousehold
b. с.	Bedrooms Lost (Removed or Destroyed) and Required to be Above Moderate Units Lost That Agency is Not Required to R Above Moderate Bedrooms Lost That Agency is Not Required Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) dwelling units and bedrooms reported on Line 6a, report by incorpermanently displaced over the reporting year: N/A Other Activity Households Permanently Displaced – Elderly Households Permanently Displaced – Non Elderly Households Permanently Displaced – Total As required in Section 33413.5, identify, over the reporting year the permanent displacement, destruction, and/or removal of dwellines 6a. and 6b. N/A Date/	Replaced Replace d to Replace based on activome category in r, each replace elling units and	ment he	Nu VL	mber o L olan requ	f House M	eholds AM be adop	Total ted before
	Bedrooms Lost (Removed or Destroyed) and Required to be Above Moderate Units Lost That Agency is Not Required to R Above Moderate Bedrooms Lost That Agency is Not Required Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) dwelling units and bedrooms reported on Line 6a, report by incorpermanently displaced over the reporting year: N/A Other Activity Households Permanently Displaced – Elderly Households Permanently Displaced – Non Elderly Households Permanently Displaced – Total As required in Section 33413.5, identify, over the reporting year the permanent displacement, destruction, and/or removal of dwellines 6a. and 6b. N/A Date // // Name of Agency Customo day yr	Replaced Replace d to Replace based on active ome category in r, each replace elling units and	ment he	Nu VL	mber o L olan requ	f House M	eholds AM be adop	Total ted befor
	Bedrooms Lost (Removed or Destroyed) and Required to be Above Moderate Units Lost That Agency is Not Required to R Above Moderate Bedrooms Lost That Agency is Not Required Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) dwelling units and bedrooms reported on Line 6a, report by incorpermanently displaced over the reporting year: N/A Other Activity Households Permanently Displaced – Elderly Households Permanently Displaced – Non Elderly Households Permanently Displaced – Total As required in Section 33413.5, identify, over the reporting year the permanent displacement, destruction, and/or removal of dwellines 6a. and 6b. N/A Date // // Name of Agency Customo day yr	Replaced Replace d to Replace based on active ome category in r, each replace elling units and odian odian	ment he	Nu VL Dusing poms imp	mber o L claim requacting t	f House M	eholds AM be adop	Total ted before

Ag	ency	Name: Proj	ect Area N	ame:					
<u>Es</u>	timat	ed Project Area Households to be Permanently Displaced Over	Current F	iscal Yea	<u>r:</u>				
7.	a.	As required in Section 33080.4(a)(2) for a redevelopment project of the number of elderly and nonelderly households, by income category, explain displacements will be reported for the next reporting year on Line 6).	expected to be permanently displaced. (Note: actual						
					er of Hous		-, -		
		Project Activity	VL	L	M	AM	Total		
		Households Permanently Displaced - Elderly							
		Households Permanently Displaced - Non Elderly							
		Households Permanently Displaced - Total							
<u>Un</u> 8.	Pur con sub	Date / / Name of Agency Custodian mo day yr Date / / Name of Agency Custodian mo day yr Date / / Name of Agency Custodian mo day yr Please attach a separate sheet of paper listing any additional accordance welloped Inside the Project Area to Fulfill Requirements of Other struct new or substantially rehabilitate dwelling units, provided the age stantial evidence, that the aggregation of dwelling units in one or more momic segregation.	onal housing Project Amproject are ency conductions.	ng plans a rea(s) as to fulfi	dopted. Il another price hearing ar	- roject area's	s requirement to sed on		
	con	Were any dwelling units in this project area developed to partially or completely satisfy another project area's requirement to construct new or substantially rehabilitate dwelling units? No.							
		Yes. Date <u>initial</u> finding was adopted? / / Resoluti mo day yr	on#		e sent to HC	mo	day yr		
		No. (Oll o D. C. (14 oc)			er of Dwelli		~		
	-	Name of Other Project Area(s)	V	-	L	М	Total		
		,							
	<u> </u>								
	\vdash		-						
		· · · · · · · · · · · · · · · · · · ·			1				
	<u> </u>								

Age	ncy Name:		Project Area Name:				by the
Sale	s of Owner	r-Occupied Units Inside	the Project Area Prior to the Expiration of Land Use Contr	<u>ols</u>			
9.	agencies magency. A date the una. Sales.	ay permit the sale of owner gencies must deposit sale p it was sold, expend funds	pursuant to an adopted program, which includes but is not limited according to the expiration of the period of the land proceeds into the Low and Moderate Income Housing Fund and to make another unit equal in affordability, at the same income I sale of any owner-occupied units during the reporting year?	use con within t	trols est hree (3)	ablished years fi	by the
	⊠No			_			
	∐Yes	\$	← Total Proceeds From Sales Over Reporting Year		Numbe	er of U	aits
		SALES	·	VL	L	M	
		Units Sold Over Repo	rting Year			L M Total	
	b. <u>Equal (</u> ⊠No ∐Yes		funds spent to make units equal in affordability to units sold ov Total LMIHF Spent On Equal Units Over	ver the la	st three Numbe	•	
			Reporting Year				
		SALES		. VL	L	M	Total
			s Reporting Yr to Units Sold Over This Reporting Yr	 		 	1
			s Reporting Yr to Units Sold One Reporting Yr Ago	 		<u> </u>	+
		<u> </u>	s Reporting Yr to Units Sold Two Reporting Yrs Ago			-	+
			s Reporting Yr to Units Sold Three Reporting Yrs Ago	1	-	 	-

Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate income units to be financed by any federal, state, local, or private source in order for construction to be completed within two years from the date of the agreement or contract executed over the reporting year. Identify the project and/or contractor, date of the executed agreement or contract, and estimated completion date. Specify the amount reported as an encumbrance on HCD-C, Line 6a. and/or any applicable amount designated on HCD-C, Line 7a, such as for capital outlay or budgeted funds intended to be encumbered for project use within two years from the reporting year's agreement or contract date. NONE

DO NOT REPORT ANY UNITS ON THIS SCHEDULE A THAT ARE REPORTED ON OTHER HCD-As, B, OR Ds.

Col A Name of Project and/or Contractor	Col B Agreement Execution Date	Col C Estimated Completion Date (w/in 2 yrs of Col B)	Col D Sch C Amount Encumbered [Line 6a]	Col E Sch C Amount Designated [Line 7a]	VL	L	м	Total
			\$	\$				
			\$	\$				
			\$	\$				

Inside Project Area Activity

for Fiscal Year that Ended 6/30/10

Αg	Agency Name:Coachella Redevelopment Agency	Project Area Name:Project Area 2
Pre	Preparer's Name, Title:Greg Fankhanel, CPA	Preparer's E-Mail Address:gfankhanel@trscpas.com
Pro	Preparer's Telephone No:951-274-9500	Preparer's Facsimile No:951-274-7828
4		L INFORMATION
1.	1. Project Area Information	
	2. Year that plan was last amended (if applicable): 20	983 005 s per Senate Bill 211 (Chapter 741, Statutes of 2001)? Yes No <u>X</u> 11/27/2023 mo day yr
	b. If project area name has changed, give previous name(s	s) or number: <u>N/A</u>
	c. Year(s) of any mergers of the project area: 2005 (mer	rger for finance purposes only)
	Identify former project areas that merged: $\underline{N/A}$	
	d. Year(s) project area plan was amended involving real p	property that either:
	(1) Added property to plan: 1984	
	(2) Removed property from plan: <u>N/A</u>	
2.	2. Affordable Housing Replacement and/or Inclusionary or Pro	oduction Requirements (Section 33413). N/A
	requirements apply to dwelling units destroyed or removed	5: Pursuant to Section 33413(d), only Section 33413(a) replacement after 1995. The Agency can choose to apply all or part of Section ency has elected to apply all or part of Section 33413, provide the datents addressed in the scope of the resolution.
	Date: N/A Resolution Scope (application of day yr	ole Section 33413 requirements): N/A
	Post-1975 project areas and geographic areas added by ame inclusionary or production requirements of Section 33413 a	endment after 1975 to pre-1976 project areas: Both replacement and pply.
	Office (SCO) on the Statement of Income and Expenditu	can be taken from what is reported to the State Controller's ures as part of the Redevelopment Agency's Financial nsfers-In from Internal Funds and the reporting of Other
	Transfers-In from other internal funds: Report the amo 3a-j. For example, report the amount transferred from deposit of the required set-aside percentage/amount by and report the Housing Fund's share of expenditures for "net" funds transferred from the Debt Service Fund on expenditures on HCD-C, Line 4c.	the Debt Service Fund to the Housing Fund for the reporting gross tax increment on HCD-A, Line 3a(1) r debt service on HCD-C, Line 4c. <u>Do not report</u>
	Other Sources: Non-GAAP (Generally Acceptable Accou	inting Principles) revenues such as from land sales for

those agencies using the Land Held for Resale method to record land sales should be reported on HCD-A Line 3d. Housing fund receipts for the repayment of loan principal should be included on HCD-A Line 3h(1) or on Line

3h(2) if the repayment of loan principal is a result of the FY2009-10 and/or FY2010-11 SERAF.

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ncy Na	me: Project Area Na	me:	
Projec	t Area Housing Fund Revenues and Other Sources		
ye Re ot En fo an	eport all revenues and other sources of funds from this project area which accruar. Any income related to agency-assisted housing located outside the project avenue" on Line 3j. (of this Schedule A), if this project area is named as beneficiar revenue sources not reported on lines 3a3i., should be reported on Line 3j atter on Line 3a(1) the full 100% of gross Tax Increment allocated prior to applie a fees (refer to Sections 33401, 33446, & 33676). Compute the required mining denter the amount on Line 3a(2)(A) or 3a(2)(B). Report SERAF on Line 3a(3) ax Increment set-aside allotted before any exemption and/or deferral. To determine the set-aside allotted before any exemption and/or deferral.	area(s) should be repositary in the authorizing cable pass through or num percentage (%) (a). Next, on Line 3a(mine the amount of T	orted as "Other ag resolution. Any funds and deductions of gross Tax Increment 4), report the amount of ax Increment
	posited to the Housing Fund [Line 3a(7)], subtract allowable amounts exempte om the net amount allocated to the Housing Fund [Line 3a(4)].	d [Line 3a(5)] and/or	deterred [Line 3a(6)]
a.	Tax Increment: (1) 100% of Gross Allocation:	\$ _1,785,786	
	(2) Calculate only 1 set-aside amount: either (A) or (B) below:		
	(A) 20% required by 33334.2 (Line 3a(1) x 20%):	\$357,157 _	
	(B) 30% required by 33333.10(g) (Line 3a(1) x <u>30</u> %): (Senate Bill 211, Chapter 741, Statutes of 2001)	\$	<u></u>
	(3) Supplemental Education Revenue Augmentation Fund (SERAF): (A) SUSPENSION: Only allowed in FY2009-10. H&SC Section 33334.2(k) allows agencies to suspend all or part of the set-aside allocation on line 3a(2) to pay FY2009-10 SERAF (complete Sch A, page 3, #4 and Sch-C, page 9)	(\$	_)
	 (B) <u>SERAF REPAYMENT of FY2009-10 SUSPENDED</u> amount (complete Sch A, page 3, #4 and Sch-C, page 3, 8e and page 9). (4) <u>Net amount of tax increment allocated to Housing Fund</u> If the net amount of set-aside allocated is less than the required minimum, identify the project area(s) making up any difference and explain on page 4, box #5 [per 33334.3(i)]. 	\$	\$357,157
	 (5) Amount Exempted (H&SC Section 33334.2) [if there is an amount exempted, also complete page 3, #5a(1) - (2)]: (6) Amount Deferred (H&SC Section 33334.6) [if there is an amount deferred, also complete pages 4-5, #5b(1) - (4)] 	(\$	
	(7) Total deposit to the Housing Fund [Net result of Line 3a(4) through		\$357,157
b.	Interest Income:		\$
c.	Rental/Lease Income (combine amounts separately reported to the SCO):		\$
d.	Sale of Real Estate:		\$
e.	Grants (combine amounts separately reported to the SCO):		\$
£.	Bond Administrative Fees:		\$
g.	Deferral Repayments [also complete, page 4, Line 5b(3)]:		\$
h.	(1) Loan Repayments (other than SERAF):		\$
	(2) SERAF LOAN Repayments (also complete Sch-C, page 3, 8e and page 9))	\$
i.	Debt Proceeds:		\$
j.	Other Revenue(s) [Explain and identify amount(s)]:		
	\$		
	\$		\$
k.	Total Project Area Receipts Deposited to Housing Fund (add lines 3a(7) are	nd 3b - 3j.):	\$ 357,157

ency Name:			Project Area Name:	
emen	tal Educational Revenue Augmen	ntation Fund (SERAF) Su	spension of Property Tax	Revenue Deposit
4. Check box below and provide information only if the agency, between July 1, 2009 and June 30, 2 option (Sch A, page 2, Line 3a(3)(A) and did not make the required minimum allocation and depo Housing Fund for the purpose of using suspension funds to meet the Fiscal Year 2009-10 SERAF to Health and Safety Section 33334.2(k), repayment is required before June 30, 2015.				posit of tax increment to the F obligation. Note, pursuant
SE ar	RAF [H&SC Section 33334.2(k)]. portion of the minimum 20% of grown	In FY2009-10 the agency easy property fax increment.	exercised option to suspend	1 allocating and depositing
Ins the	structions: <u>Please include amounts</u> e current reporting fiscal year) to real &SC Section 33334.2(k)(1)(2)(3).	for ALL fiscal years betwee		
Al	so report the cumulative total susp	ended and repaid amounts	(from all project areas) is	n Schedule 'C', page 9, box
	Fiscal Years Applicable to SERAF Suspension and Repayment Deposit	Col 1 Identify SERAF Amount Suspended	Col 2 Identify any SERAF Repayment (Deposit)	Col 3 * Remaining SERAF Balance (Prior year Col 3
		FY 2009-2010	Made in Fiscal Year	minus Current year Repayment Col 2)
	2009 - 2010	\$		\$
	2010 – 2011		\$	\$
	2011 - 2012		\$	\$
	2012 - 2013		\$	\$
	2013 – 2014	All suspended funds	\$	\$
	2014 - 2015	must be repaid by 6/30/2015	\$	\$
	(s) and Deferral(s)			
•	n exemption was claimed on Page 2			
	eck only one of the Health and Safe Section 33334.2(a)(1): No need in	•		_
П	Section 33334.2(a)(1): No need in Section 33334.2(a)(2): Less than			
	Section 33334.2(a)(3): Communi and has specific contractual obliga	ty is making substantial effo	ort equivalent in value to m	ninimum set-aside % (20% or
	Note: Pursuant to Section 3 contracts entered into prior	33334.2(a)(3)(C), this exen to May 1, 1991 may not l	aption expired on June 3 be subject to the exemption	0, 1993 but on sunset.
	Other: Specify code section and r	eason(s):		
		T. 0 (6) 1T. 7 (7)	1 11- 22	
•	any exemption claimed on Page 2,			agent to HCD:
~ ·	te that initial (I) finding was adopt	ea: / / K	esolution # Date	e sent to HCD://
Dat	te that initial (1st) finding was adopt	mo day yr		mo day

ncy Name:		Project Area Name:		······································
mptions and Deferrals continued				
BOX #5 Identification of Project area ar Refer to Sch A, page 2, Line 3		posit is LESS THAN the re	quired minimum	
	·			
erral(s)				
o.(1) If a Deferral was claimed on Page <u>Check only one</u> of the Health and			complete the follo	wing informat
Section 33334.6(d): Applicate to HCD before September 19 can include those incurred af	986 regarding needing tax inc	crement to meet existing ob	ligations. Existin	g obligations
	ously authorized by Section ar prior to July 1, 1996 wit		ns only	
Other Health & Safety Code	Section here:			
(2) For any deferral claimed on page 2	, Line 3a(6) and Line 5b(1) a	bove, identify:		
Date that initial (1st) finding was ado	oted: / / P	Resolution# Date	sent to HCD:	/ / no day
Adoption date of reporting year findi		Resolution# Date		
(3) A deferred set-aside per to Section of set-aside deferred and repayment	a 33334.6(d) constitutes ind	ebtedness to the Housing I	Fund. Summarize	e the amount(
REPAYMENTS	Amount Deferred	REPAYMENTS	Cumulative A	
Fiscal Year	This Reporting FY	of Deferrals <u>During</u> <u>Reporting FY</u>	Deferred (Net Amount(s) Re	
(1) Last Reporting FY			\$	
(2) This Reporting FY	\$	\$	\$*	*
* The cumulative amount	of deferred set-aside should	d also be shown on HCD-0	C, page 3, Line 80	7.
If the prior FY cumulative deferral HCD-C), indicate the amount of di	fference and the reason (use	box above if needed):		
Difference: \$ I	teason(s):			

ency Name: Pro	ject Area	Name:	;				
erral(s) continued							
(4) Section 33334.6(g) requires any agency which defers set-asides to a If this agency has deferred set-asides, has it adopted such a plan?			minate tl	he defic	it in sub	sequent y	years.
If yes, by what date is the deficit to be eliminated?		/	/				
If yes, when was the original plan adopted for the claimed deferral?		day day	_				
Identify Resolution # Date Resolution sent to HCD			_/yr				
When was the <u>last amended</u> plan adopted for the claimed deferral?		day / day	-				
Identify Resolution # Date Resolution sent to HCD							
	mo	day	_/yr				
		1	Number	of Hou	seholds	/Units/B	edroo
Project Activity			VL	L	M	AM	~
Project Activity Households Permanently Displaced – Elderly			7		1	Y	~
			7		1	Y	~
Households Permanently Displaced – Elderly			7		1	Y	~
Households Permanently Displaced – Elderly Households Permanently Displaced - Non Elderly Households Permanently Displaced –Total Units Lost (Removed or Destroyed) and Required to be Replaced			7		1	Y	~
Households Permanently Displaced – Elderly Households Permanently Displaced - Non Elderly Households Permanently Displaced –Total Units Lost (Removed or Destroyed) and Required to be Replaced Bedrooms Lost (Removed or Destroyed) and Required to be Rep	laced		7		1	Y	~
Households Permanently Displaced – Elderly Households Permanently Displaced - Non Elderly Households Permanently Displaced – Total Units Lost (Removed or Destroyed) and Required to be Replaced Bedrooms Lost (Removed or Destroyed) and Required to be Rep Above Moderate Units Lost That Agency is Not Required to Replaced	laced ice		7		1	Y	Tota
Households Permanently Displaced – Elderly Households Permanently Displaced - Non Elderly Households Permanently Displaced –Total Units Lost (Removed or Destroyed) and Required to be Replaced Bedrooms Lost (Removed or Destroyed) and Required to be Rep	laced ice		7		1	Y	~
Households Permanently Displaced – Elderly Households Permanently Displaced - Non Elderly Households Permanently Displaced –Total Units Lost (Removed or Destroyed) and Required to be Replaced Bedrooms Lost (Removed or Destroyed) and Required to be Rep Above Moderate Units Lost That Agency is Not Required to Replaced Above Moderate Bedrooms Lost That Agency is Not Required to	laced ice Replace ed on acti		ther than	the decelerity a	struction and none	or remo	Tota
Households Permanently Displaced – Elderly Households Permanently Displaced - Non Elderly Households Permanently Displaced – Total Units Lost (Removed or Destroyed) and Required to be Replaced Bedrooms Lost (Removed or Destroyed) and Required to be Replaced Above Moderate Units Lost That Agency is Not Required to Replaced Above Moderate Bedrooms Lost That Agency is Not Required to b. Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) bas dwelling units and bedrooms reported on Line 6a, report by income permanently displaced over the reporting year: N/A	laced ice Replace ed on acti		ther than	the decelerity a	M	or remo	Total
Households Permanently Displaced – Elderly Households Permanently Displaced - Non Elderly Households Permanently Displaced – Total Units Lost (Removed or Destroyed) and Required to be Replaced Bedrooms Lost (Removed or Destroyed) and Required to be Replaced Above Moderate Units Lost That Agency is Not Required to Replaced Above Moderate Bedrooms Lost That Agency is Not Required to Description Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) based welling units and bedrooms reported on Line 6a, report by income permanently displaced over the reporting year: N/A Other Activity	laced ice Replace ed on acti		ther than	the declederly a	struction and none	or remo	Total
Households Permanently Displaced – Elderly Households Permanently Displaced - Non Elderly Households Permanently Displaced – Total Units Lost (Removed or Destroyed) and Required to be Replaced Bedrooms Lost (Removed or Destroyed) and Required to be Replaced Above Moderate Units Lost That Agency is Not Required to Replaced Above Moderate Bedrooms Lost That Agency is Not Required to Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) based dwelling units and bedrooms reported on Line 6a, report by income permanently displaced over the reporting year: N/A	laced ice Replace ed on acti		ther than	the declederly a	struction and none	or remo	Total
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Households Permanently Displaced – Elderly Households Permanently Displaced – Non Elderly Households Permanently Displaced – Total Units Lost (Removed or Destroyed) and Required to be Replaced Bedrooms Lost (Removed or Destroyed) and Required to be Replaced Above Moderate Units Lost That Agency is Not Required to Replaced Above Moderate Bedrooms Lost That Agency is Not Required to b. Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) based dwelling units and bedrooms reported on Line 6a, report by income permanently displaced over the reporting year: N/A Other Activity Households Permanently Displaced – Elderly Households Permanently Displaced – Non Elderly Households Permanently Displaced – Total c. As required in Section 33413.5, identify, over the reporting year, earthe permanent displacement, destruction, and/or removal of dwellin lines 6a. and 6b. N/A Name of Agency Custodian	laced lice Replace ed on actic category ch replace g units an	ement l	ther than the of e	the decelederly a	struction and none M	or remo	val of ouseho
Households Permanently Displaced – Elderly Households Permanently Displaced – Non Elderly Households Permanently Displaced – Total Units Lost (Removed or Destroyed) and Required to be Replaced Bedrooms Lost (Removed or Destroyed) and Required to be Replaced Above Moderate Units Lost That Agency is Not Required to Replaced Above Moderate Bedrooms Lost That Agency is Not Required to b. Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) based dwelling units and bedrooms reported on Line 6a, report by income permanently displaced over the reporting year: N/A Other Activity Households Permanently Displaced – Elderly Households Permanently Displaced – Non Elderly Households Permanently Displaced – Total c. As required in Section 33413.5, identify, over the reporting year, eathe permanent displacement, destruction, and/or removal of dwellin lines 6a. and 6b. N/A Date/	laced lace Replace Replace ed on acti category ch replace g units an	ement l	ther than the of e	the decelederly a	struction and none M	or remo	val of ouseho
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Households Permanently Displaced – Elderly Households Permanently Displaced – Non Elderly Households Permanently Displaced – Total Units Lost (Removed or Destroyed) and Required to be Replaced Bedrooms Lost (Removed or Destroyed) and Required to be Replaced Above Moderate Units Lost That Agency is Not Required to Replaced Above Moderate Bedrooms Lost That Agency is Not Required to Replaced Above Moderate Bedrooms Lost That Agency is Not Required to Replaced Above Moderate Bedrooms Lost That Agency is Not Required to Replaced Above Moderate Bedrooms Lost That Agency is Not Required to Replaced Above Moderate Bedrooms Lost That Agency is Not Required to Replaced Above Moderate Bedrooms Lost That Agency is Not Required to Replaced Above Moderate Bedrooms Lost That Agency is Not Required to Replaced Above Moderate Bedrooms Lost That Agency is Not Required to Replaced Above Moderate Bedrooms 13080.4(a)(1) and (a)(3) based Mwelling Units and bedrooms reported on Line 6a, report by income permanently displaced — Elderly Households Permanently Displaced — Elderly Households Permanently Displaced — Room Elderly Households Permanently Displaced — Total c. As required in Section 33413.5, identify, over the reporting year, ear the permanent displacement, destruction, and/or removal of dwelling lines 6a. and 6b. N/A Date/ Name of Agency Custodian mo day yr Date/ Name of Agency Custodian Name of Agency Custodian Name of Agency Custodian	ch replace	ement l	ther than the or of e	the decelederly a	struction and none M	or remo	val of ouseho

ncy Name: P	roject Area Na	ame			
mated Project Area Households to be Permanently Displaced Ove	er Current F	iscal Year:			
a. As required in Section 33080.4(a)(2) for a redevelopment project of number of elderly and nonelderly households, by income category, displacements will be reported for the next reporting year on Line of	expected to b	estimate, ov e permanen	er the curr tly displac	rent fiscal ved. (Note	year, the : actual
Dunional Antivitar	VL	Number L	of House		Total
Project Activity	VL.	<u>-</u>	IVI	AM	Total
Households Permanently Displaced - Elderly Households Permanently Displaced - Non Elderly				1	
Households Permanently Displaced - Total					
the permanent displacement, destruction, and/or removal of dwelling N/A Date/		edrooms im	pacung in	e nousenoi	as reponec
Date / / Name of Agency Custodia mo day yr					
Date / / Name of Agency Custodia mo day yr	ın			-	
mo day yr					
Please attach a separate sheet of paper listing any add	ditional housi	1	-		
	ner Project A	rea(s)			
Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more construct new or substantially rehabilitate dwelling units, provided the substantial evidence, that the aggregation of dwelling units in one or more conomic segregation.	ner Project A ore project are agency condu- ore project are	rea(s) as to fulfill ets a public as will not o	another pr hearing an cause or ex	d finds, ba kacerbate r	sed on acial, ethni
Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more construct new or substantially rehabilitate dwelling units, provided the substantial evidence, that the aggregation of dwelling units in one or more conomic segregation. Were any dwelling units in this project area developed to partially or construct new or substantially rehabilitate dwelling units?	ner Project A ore project are agency condu- ore project are	rea(s) as to fulfill ets a public as will not o	another pr hearing an cause or ex	d finds, ba kacerbate r	sed on acial, ethni
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Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more construct new or substantially rehabilitate dwelling units, provided the substantial evidence, that the aggregation of dwelling units in one or more economic segregation. Were any dwelling units in this project area developed to partially or construct new or substantially rehabilitate dwelling units? No.	ner Project A ore project are agency condu- ore project are ompletely satis	rea(s) as to fulfill cts a public as will not o	another pr hearing an cause or ex project are sent to HC	ad finds, battacerbate received are required to the control of the	sed on acial, ethni ment to
Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more construct new or substantially rehabilitate dwelling units, provided the substantial evidence, that the aggregation of dwelling units in one or more economic segregation. Were any dwelling units in this project area developed to partially or construct new or substantially rehabilitate dwelling units? No. Yes. Date initial finding was adopted?/ Resolution.	ner Project A ore project are agency condu- ore project are ompletely satis	rea(s) as to fulfill cts a public as will not o sfy another Date:	another pr hearing an cause or ex project are	ad finds, battacerbate received are required to the control of the	sed on acial, ethni
Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more construct new or substantially rehabilitate dwelling units, provided the substantial evidence, that the aggregation of dwelling units in one or more economic segregation. Were any dwelling units in this project area developed to partially or construct new or substantially rehabilitate dwelling units? No. Yes. Date initial finding was adopted? / / Resolution was adopted? / / / Resolution was adopted?	ner Project A ore project are agency condu- ore project are ompletely satis	rea(s) as to fulfill cts a public as will not o sfy another Date:	another pr hearing an cause or ex project are sent to HC of Dwellin	nd finds, backacerbate rear's require ED:/mo ng Units	sed on acial, ethnioner to day y
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Åg	ency Name:	*	Project Area Name:				
<u>Sa</u> l	les of Owne	r-Occupied Units Inside	the Project Area Prior to the Expiration of Land Use Contro	<u>əls</u>			
9.	agencies m agency. Ag date the un	nay permit the sale of owne gencies must deposit sale it was sold, expend funds	t pursuant to an adopted program, which includes but is not limit er-occupied units prior to the expiration of the period of the land proceeds into the Low and Moderate Income Housing Fund and to make another unit equal in affordability, at the same income lessale of any owner-occupied units during the reporting year?	use cont within th	trols esta hree (3)	ablished years fr	l by the
	∐Yes	\$	← Total Proceeds From Sales Over Reporting Year	Number of Units			
		SALES				M	Total
		Units Sold Over Repo	orting Year				1
	b. <u>Equal I</u> ⊠No ∐Yes		r funds spent to make units equal in affordability to units sold ov ← Total LMIHF Spent On Equal Units Over Reporting Year	er the la		reportin	,
		SALES		VL	L.	M	Total
		Units Made Equal Thi	is Reporting Yr to Units Sold Over This Reporting Yr				
		Units Made Equal Thi	is Reporting Yr to Units Sold One Reporting Yr Ago]
		Units Made Equal Thi	is Reporting Yr to Units Sold Two Reporting Yrs Ago				
		Units Made Equal Thi	is Reporting Yr to Units Sold Three Reporting Yrs Ago	1			

Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate income units to be financed by any federal, state, local, or private source in order for construction to be completed within two years from the date of the agreement or contract executed over the reporting year. Identify the project and/or contractor, date of the executed agreement or contract, and estimated completion date. Specify the amount reported as an encumbrance on HCD-C, Line 6a. and/or any applicable amount designated on HCD-C, Line 7a. such as for capital outlay or budgeted funds intended to be encumbered for project use within two years from the reporting year's agreement or contract date. NONE

DO NOT REPORT ANY UNITS ON THIS SCHEDULE A THAT ARE REPORTED ON OTHER HCD-As, B, OR Ds.

Col A Name of Project and/or Contractor	Col B Agreement Execution Date	Col C Estimated Completion Date (w/in 2 yrs of Col B)	Col D Sch C Amount Encumbered [Line 6a]	Col E Sch C Amount Designated [Line 7a]	VL	Ĺ	м	Total
			\$	\$				
		11100	\$	\$				
			\$	\$				

Inside Project Area Activity

for Fiscal Year that Ended 6/30/10

Agency Name:Coachella Redevelopment Agency	Project Area Name:Project Area 3
Preparer's Name, Title:Greg Fankhanel, CPA	Preparer's E-Mail Address:gfankhanel@trscpas.com
Preparer's Telephone No:951-274-9500	Preparer's Facsimile No:951-274-7828
GENE 1. Project Area Information	ERAL INFORMATION
•	1004
 a. 1. Year 1st plan for project area was adopted: 2. Year that plan was last amended (if applicable 3. Was plan amended after 2001 to extend time I 4. Current expiration of plan: 	1984 s): 2005 limits per Senate Bill 211 (Chapter 741, Statutes of 2001)? Yes No X 11/27/2024 mo day yr
b. If project area name has changed, give previous na	me(s) or number: <u>N/A</u>
c. Year(s) of any mergers of the project area: 2005	(merger for finance purposes only)
Identify former project areas that merged: <u>N/A</u>	
d. Year(s) project area plan was amended involving r	eal property that either:
(1) Added property to plan: $\underline{\mathbf{N}/\mathbf{A}}$	•
(2) Removed property from plan: <u>N/A</u>	
Affordable Housing Replacement and/or Inclusionary of	or Production Requirements (Section 33413). N/A
requirements apply to dwelling units destroyed or remo	1975: Pursuant to Section 33413(d), only Section 33413(a) replacement oved after 1995. The Agency can choose to apply all or part of Section are agency has elected to apply all or part of Section 33413, provide the date direments addressed in the scope of the resolution.
Date: N/A Resolution Scope (app mo day yr	plicable Section 33413 requirements): N/A
Post-1975 project areas and geographic areas added by inclusionary or production requirements of Section 334	amendment after 1975 to pre-1976 project areas: Both replacement and 113 apply.
Office (SCO) on the Statement of Income and Expe	d 3i. can be taken from what is reported to the State Controller's inditures as part of the Redevelopment Agency's Financial Transfers-In from Internal Funds and the reporting of Other
3a-j. For example, report the amount transferred f deposit of the required set-aside percentage/amount and report the Housing Fund's share of expenditure.	e amount of transferred funds on applicable HCD-A, lines from the Debt Service Fund to the Housing Fund for the t by reporting gross tax increment on HCD-A, Line 3a(1) es for debt service on HCD-C, Line 4c. <u>Do not report</u> d on HCD-A, Line 3a(7) when reporting debt service

Other Sources: Non-GAAP (Generally Acceptable Accounting Principles) revenues such as from land sales for those agencies using the Land Held for Resale method to record land sales should be reported on HCD-A Line 3d. Housing fund receipts for the repayment of loan principal should be included on HCD-A Line 3h(1) or on Line

3h(2) if the repayment of loan principal is a result of the FY2009-10 and/or FY2010-11 SERAF.

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oject	Area Housing Fund Revenues and Other Sources							
yea Re	Report all revenues and other sources of funds from this project area which accrued to the Housing Fund year. Any income related to agency-assisted housing located outside the project area(s) should be report Revenue" on Line 3j. (of this Schedule A), if this project area is named as beneficiary in the authorizing other revenue sources not reported on lines 3a3i., should be reported on Line 3j.							
for and Taz dep	ter on Line 3a(1) the full 100% of gross Tax Increment allocated prior to applicate fees (refer to Sections 33401, 33446, & 33676). Compute the required minimal enter the amount on Line 3a(2)(A) or 3a(2)(B). Report SERAF on Line 3a(3) is Increment set-aside allotted before any exemption and/or deferral. To determine to the Housing Fund [Line 3a(7)], subtract allowable amounts exempted the net amount allocated to the Housing Fund [Line 3a(4)].	um percentage (%) on the control of	of gross 4), repor ax Incre	Tax Incre rt the amo ement				
a.	Tax Increment:	¢ 1000000						
	(1) 100% of Gross Allocation:	\$_1,986,996	_					
	(2) <u>Calculate only 1</u> set-aside amount: either <u>(A) or (B)</u> below: (A) 20% required by 33334.2 (Line 3a(1) x 20%):	\$397,399						
	(B) 30% required by 33333.10(g) (Line 3a(1) x <u>30</u> %): (Senate Bill 211, Chapter 741, Statutes of 2001)	\$391,399	<u> </u>					
	(3) Supplemental Education Revenue Augmentation Fund (SERAF): (A) SUSPENSION: Only allowed in FY2009-10. H&SC Section 33334.2(k) allows agencies to suspend all or part of the set-aside allocation on line 3a(2) to pay FY2009-10	(\$	_					
	SERAF (complete Sch A, page 3, #4 and Sch-C, page 9) (B) SERAF REPAYMENT of FY2009-10 SUSPENDED amount (complete Sch A, page 3, #4 and Sch-C, page 3, 8e and page 9).	\$						
	(4) Net amount of tax increment allocated to Housing Fund If the net amount of set-aside allocated is less than the required minimum, identify the project area(s) making up any difference and explain on page 4, box #5 [per 33334.3(i)].		\$	397,399				
	 (5) Amount Exempted (H&SC Section 33334.2) [if there is an amount exempted, also complete page 3, #5a(1) - (2)]: (6) Amount Deferred (H&SC Section 33334.6) [if there is an amount deferred, also complete pages 4-5, #5b(1) - (4)] 	(\$						
	(7) Total deposit to the Housing Fund [Net result of Line 3a(4) through		\$	397,39				
_								
b.	Interest Income:		\$_					
C.	Rental/Lease Income (combine amounts separately reported to the SCO):							
d.	Sale of Real Estate:							
e. f.	Grants (combine amounts separately reported to the SCO): Bond Administrative Fees:			***				
	Deferral Repayments [also complete, page 4, Line 5b(3)]:			 ·				
g. h.	(1) Loan Repayments (other than SERAF):							
11.	(2) <u>SERAF LOAN Repayments</u> (also complete Sch-C, page 3, 8e and page 9	n,						
i.	Debt Proceeds:	,,,		···				
j.	Other Revenue(s) [Explain and identify amount(s)]:		Ψ_					
٦.	S	· · · · · · · · · · · · · · · · · · ·						
	\$		\$					

gency Name:		Project Area Name:		·
applemental Educational Revenue Augmenta	ation Fund (SERAF) Su	spension of Property Tax	Revenue Deposit	
Check box below and provide information or option (Sch A, page 2, Line 3a(3)(A) and did Housing Fund for the purpose of using suspet to Health and Safety Section 33334.2(k), rep SERAF [H&SC Section 33334.2(k)]. In a portion of the minimum 20% of gross Instructions: Please include amounts for the current reporting fiscal year) to record the current reporting fiscal year) to record H&SC Section 33334.2(k)(1)(2)(3). Also report the cumulative total suspense.	I not make the required mension funds to meet the Fayment is required before FY2009-10 the agency exproperty tax increment. TALL fiscal years between the required agency compliance with the property of the agency compliance with the required means to me the required means to meet the required means the required means to meet the required means the req	inimum allocation and depiscal Year 2009-10 SERA June 30, 2015. exercised option to suspenden FY2009-10 and FY2014 h repayment requirements	posit of tax increments. Fobligation. Note, all allocating and deputed in addition to as referenced in	nt to the pursuant ositing
Fiscal Years Applicable to SERAF Suspension and Repayment Deposit	Col 1 Identify SERAF Amount Suspended FY 2009-2010	Col 2 Identify any SERAF Repayment (Deposit) Made in Fiscal Year	Col 3 * Remaining SEI Balance (Prior year Cominus Current Repayment Co	RAF
2009 - 2010	\$	and the second control of the second control	\$	
2010 – 2011		\$	\$	
2011 - 2012		\$	\$	
2012 - 2013		\$	\$	
2013 – 2014	All suspended funds	\$	\$	
2014 - 2015	must be repaid by 6/30/2015	\$	\$	
emption(s) and Deferral(s) a.(1) If an exemption was claimed on Page 2, I Check only one of the Health and Safety Section 33334.2(a)(1): No need in C Section 33334.2(a)(2): Less than the	Code Sections below (Na community to increase/im	nte: An <u>Annual Finding</u> is a prove supply of lower or n	required to be subm	nitted to HC.
Section 33334.2(a)(3): Community and has specific contractual obligation	•	*	· ·	•
Note: Pursuant to Section 33: contracts entered into prior to	* * * * * * * * * * * * * * * * * * * *	~ ~		
Other: Specify code section and rea	son(s):			
(2) For any exemption plained on Dage 2. I.	ina 39(5) and I ina 50(1)	phove identific		· · · · · · · · · · · · · · · · · · ·
(2) For any exemption claimed on Page 2, L. Date that <u>initial (1st) finding</u> was adopted			e sent to HCD:	// o day
Adoption date of reporting year finding:	mo day yr	Resolution# Date	e sent to HCD:	//

		,	Project Area Name:		
emptions	s and Deferrals continued				
	BOX #5 Identification of Project area and Refer to Sch A, page 2, Line 3(a)		posit is LESS THAN the rec	quired minimum	
				- Andrews	
ferral(s)					
b.(1) I	f a Deferral was claimed on Page 2, Check only one of the Health and S			omplete the follow	ing informa
	Section 33334.6(d): Applicable to HCD before September 1986 can include those incurred after	6 regarding needing tax inc	rement to meet existing obl	igations. Existing	obligations
			e useu to resummed pro 15 of		
	Note: The deferral previous allowable in each fiscal year	sly authorized by Section	33334.6(e) expired. It wa		
	Note: The deferral previous allowable in each fiscal year	sly authorized by Section prior to July 1, 1996 wit	33334.6(e) expired. It wa		
(2) Fc	Note: The deferral previous allowable in each fiscal year Other Health & Safety Code Se	sly authorized by Section prior to July 1, 1996 wit	33334.6(e) expired. It wa h certain restrictions.		
	Note: The deferral previous allowable in each fiscal year	sly authorized by Section prior to July 1, 1996 wit ection here: Line 3a(6) and Line 5b(1) and	33334.6(e) expired. It was a certain restrictions.		_//
Dat	Note: The deferral previous allowable in each fiscal year. Other Health & Safety Code So or any deferral claimed on page 2, I	sly authorized by Section prior to July 1, 1996 wit ection here: Line 3a(6) and Line 5b(1) and Line 5b(1) and Line 5b(1) are day yr	33334.6(e) expired. It was heretain restrictions.	s only sent to HCD:	/ / o day
Dat Add	Note: The deferral previous allowable in each fiscal year. Other Health & Safety Code So or any deferral claimed on page 2, I se that initial (1st) finding was adopted	ection here: Line 3a(6) and Line 5b(1) and Line 5b	33334.6(e) expired. It was a horizontal restrictions. above, identify: Resolution # Date Resolution # Date	sent to HCD:	/ / o day / / o day the amount
Dat Add	Note: The deferral previous allowable in each fiscal year. Other Health & Safety Code So or any deferral claimed on page 2, I se that initial (1st) finding was adopted option date of reporting year finding a deferred set-aside per to Section 3 set-aside deferred and repayments in REPAYMENTS	ection here: Line 3a(6) and Line 5b(1) and Line 5b	33334.6(e) expired. It was a horizontal restrictions. bove, identify: Resolution # Date Resolution # Date ebtedness to the Housing F year and the cumulative an REPAYMENTS of Deferrals During	sent to HCD: sent to HCD: mo und. Summarize to nount deferred as of Cumulative An Deferred (Net of	day day day the amount of end of F
Dat Add	Note: The deferral previous allowable in each fiscal year. Other Health & Safety Code So or any deferral claimed on page 2, I se that initial (1st) finding was adopted option date of reporting year finding a deferred set-aside per to Section 3 set-aside deferred and repayments in the set-aside deferred and repayments in t	sly authorized by Section prior to July 1, 1996 wit ection here: Line 3a(6) and Line 5b(1) a ed: // / F mo day yr 33334.6(d) constitutes ind made during the reporting Amount Deferred	33334.6(e) expired. It was a horizontal restrictions. bove, identify: Resolution # Date Resolution # Date ebtedness to the Housing F year and the cumulative an REPAYMENTS	sent to HCD: sent to HCD: mo und. Summarize to nount deferred as of Cumulative An Deferred (Net of Amount(s) Rep	day day day the amount of end of F
Dat Add	Note: The deferral previous allowable in each fiscal year. Other Health & Safety Code So or any deferral claimed on page 2, I se that initial (1st) finding was adopted option date of reporting year finding a deferred set-aside per to Section 3 set-aside deferred and repayments in REPAYMENTS	sly authorized by Section prior to July 1, 1996 wit ection here: Line 3a(6) and Line 5b(1) a ed: // / F mo day yr 33334.6(d) constitutes ind made during the reporting Amount Deferred	33334.6(e) expired. It was a horizontal restrictions. bove, identify: Resolution # Date Resolution # Date ebtedness to the Housing F year and the cumulative an REPAYMENTS of Deferrals During	sent to HCD: sent to HCD: mo und. Summarize to nount deferred as of Cumulative An Deferred (Net of	day day day the amount of end of F
Dat Add	Note: The deferral previous allowable in each fiscal year. Other Health & Safety Code So or any deferral claimed on page 2, I se that initial (1st) finding was adopted option date of reporting year finding a deferred set-aside per to Section 3 set-aside deferred and repayments in REPAYMENTS Fiscal Year	sly authorized by Section prior to July 1, 1996 wit ection here: Line 3a(6) and Line 5b(1) a ed: // / F mo day yr 33334.6(d) constitutes ind made during the reporting Amount Deferred	33334.6(e) expired. It was a horizontal restrictions. bove, identify: Resolution # Date Resolution # Date ebtedness to the Housing F year and the cumulative an REPAYMENTS of Deferrals During	sent to HCD: sent to HCD: mo und. Summarize to nount deferred as of Cumulative An Deferred (Net of Amount(s) Rep	day day day the amount of end of F

, Agency	Name: Pro	ect Area	Name:	-			-	
<u>Deferra</u>	ul(s) continued							
(4) Section 33334.6(g) requires any agency which defers set-asides to ad If this agency has deferred set-asides, has it adopted such a plan?					it in sub	sequent	years.
	If yes, by what date is the deficit to be eliminated?	mo	/day	/ yr				
	If yes, when was the <u>original</u> plan adopted for the claimed deferral?	mo	/ day	/				
	Identify Resolution # Date Resolution sent to HCD			/				
	When was the <u>last amended</u> plan adopted for the claimed deferral?			/yr				
	Identify Resolution # Date Resolution sent to HCD		/ day				-	
6. a.	Project Area Households Displaced and Units and Bedrooms Lo Redevelopment Project Activity. Pursuant to Sections 33080.4(a) elderly and nonelderly households permanently displaced and the nure reporting year, (refer to Section 33413 for unit and bedroom replacer	(1) and (nber of u	a)(3), r mits an iremen	eport by d bedro ts). <u>No</u>	v income oms ren	noved or	destroy	
	Project Activity		1	umber VL	of Hou	sehoids M		
	Households Permanently Displaced – Elderly	.		V I		101	AM	Total
	Households Permanently Displaced - Non Elderly				 	 		
	Households Permanently Displaced -Total			-		ļ		ļ
					ļ	 		
	Units Lost (Removed or Destroyed) and Required to be Replaced							
	Bedrooms Lost (Removed or Destroyed) and Required to be Repland			V 5 V - 2 - 2		<u> </u>		
	Above Moderate Units Lost That Agency is Not Required to Replace							1
	Above Moderate Bedrooms Lost That Agency is Not Required to F	eplace						
b.	Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) base dwelling units and bedrooms reported on Line 6a, report by income opermanently displaced over the reporting year: N/A			iber of e	elderly a	nd none	lderly he	ouseholds
	Other Activity			VL	L	M	MA	Total
	Households Permanently Displaced – Elderly							
	Households Permanently Displaced - Non Elderly						1	
	Households Permanently Displaced – Total				<u> </u>		<u> </u>	
c.	As required in Section 33413.5, identify, over the reporting year, each the permanent displacement, destruction, and/or removal of dwelling lines 6a. and 6b. N/A Date / / Name of Agency Custodian mo day yr Date / / Name of Agency Custodian Name							
	property and the second							
	Please attach a separate sheet of paper listing any addit	ional hor	sing pl	ans ado	pted.			

	Name: Pr	ojoot moa n	Tame:			
tim2	ted Project Area Households to be Permanently Displaced Ove	r Current I	iscal Year	<u>:</u>		
a.	As required in Section 33080.4(a)(2) for a redevelopment project on number of elderly and nonelderly households, by income category, displacements will be reported for the next reporting year on Line 6	expected to be permanently displaced. (Note: actual). None				
			Numbe	er of Hous	eholds	
	Project Activity	VL	L	M	AM	Total
	Households Permanently Displaced - Elderly					
	Households Permanently Displaced - Non Elderly					
-	Households Permanently Displaced - Total					
b.	As required in Section 33413.5, for the current fiscal year, identify the permanent displacement, destruction, and/or removal of dwellin N/A	ng units and l				
	Date/ Name of Agency Custodia mo day yr	n			-	
	Date / / Name of Agency Custodia mo day yr	n			···	
	Please attach a separate sheet of paper listing any add	litional hous	ing plans ac	lopted.		
sul	nstruct new or substantially rehabilitate dwelling units, provided the a estantial evidence, that the aggregation of dwelling units in one or monomic segregation	gency condu	icts a public	c hearing a	nd finds, ba	
sul ecc W co	ostantial evidence, that the aggregation of dwelling units in one or monomic segregation. ere any dwelling units in this project area developed to partially or construct new or substantially rehabilitate dwelling units? No. Yes. Date initial finding was adopted?/ Resolution.	agency condu ore project ar ompletely sat	icts a public eas will not isfy another	c hearing and cause or ear	nd finds, baxacerbate rea's require	ased on acial, ethnic ement to
sul ecc W	ostantial evidence, that the aggregation of dwelling units in one or monomic segregation. ere any dwelling units in this project area developed to partially or construct new or substantially rehabilitate dwelling units? No.	agency condu ore project ar ompletely sat	ncts a public eas will not isfy another Date	c hearing and cause or e	ad finds, baxacerbate rea's require	ased on racial, ethnic ement to
sul ecc W	ostantial evidence, that the aggregation of dwelling units in one or monomic segregation. ere any dwelling units in this project area developed to partially or construct new or substantially rehabilitate dwelling units? No. Yes. Date initial finding was adopted?/ Resolution day yr	agency conducted project and ampletely sat aution #	ncts a public eas will not isfy another Date Numbe	c hearing and cause or expression of the cause or expression of the cause of the ca	nd finds, ba xacerbate r ea's require CD:/ mo ing Units	ement to
sul ecc	ostantial evidence, that the aggregation of dwelling units in one or monomic segregation. ere any dwelling units in this project area developed to partially or construct new or substantially rehabilitate dwelling units? No. Yes. Date initial finding was adopted?/ Resolution.	agency conducted project and ampletely sat aution #	ncts a public eas will not isfy another Date	c hearing and cause or e	ad finds, baxacerbate rea's require	ased on acial, ethnic ement to
sul ecc W	ostantial evidence, that the aggregation of dwelling units in one or monomic segregation. ere any dwelling units in this project area developed to partially or construct new or substantially rehabilitate dwelling units? No. Yes. Date initial finding was adopted?/ Resolution day yr	agency conducted project and ampletely sat aution #	ncts a public eas will not isfy another Date Numbe	c hearing and cause or expression of the cause or expression of the cause of the ca	nd finds, ba xacerbate r ea's require CD:/ mo ing Units	ement to
sul ecc W	ostantial evidence, that the aggregation of dwelling units in one or monomic segregation. ere any dwelling units in this project area developed to partially or construct new or substantially rehabilitate dwelling units? No. Yes. Date initial finding was adopted?/ Resolution day yr	agency conducted project and ampletely sat aution #	ncts a public eas will not isfy another Date Numbe	c hearing and cause or expression project are expression sent to HC r of Dwelling and the cause of the cause	nd finds, ba xacerbate r ea's require CD:/ mo ing Units	ement to
sul ecc W	ostantial evidence, that the aggregation of dwelling units in one or monomic segregation. ere any dwelling units in this project area developed to partially or construct new or substantially rehabilitate dwelling units? No. Yes. Date initial finding was adopted?/ Resolution day yr	agency conducted project and ampletely sat aution #	ncts a public eas will not isfy another Date Numbe	c hearing and cause or expression project are expression sent to HC r of Dwelling and the cause of the cause	nd finds, ba xacerbate r ea's require CD:/ mo ing Units	ement to
sul ecc W	ostantial evidence, that the aggregation of dwelling units in one or monomic segregation. ere any dwelling units in this project area developed to partially or construct new or substantially rehabilitate dwelling units? No. Yes. Date initial finding was adopted?/ Resolution day yr	agency conducted project and ampletely sat aution #	ncts a public eas will not isfy another Date Numbe	c hearing and cause or expression project are expression sent to HC r of Dwelling and the cause of the cause	nd finds, ba xacerbate r ea's require CD:/ mo ing Units	ement to
sul ecc W	ostantial evidence, that the aggregation of dwelling units in one or monomic segregation. ere any dwelling units in this project area developed to partially or construct new or substantially rehabilitate dwelling units? No. Yes. Date initial finding was adopted?/ Resolution day yr	agency conducted project and ampletely sat aution #	ncts a public eas will not isfy another Date Numbe	c hearing and cause or expression project are expression sent to HC r of Dwelling and the cause of the cause	nd finds, ba xacerbate r ea's require CD:/ mo ing Units	ement to
sul ecc W	ostantial evidence, that the aggregation of dwelling units in one or monomic segregation. ere any dwelling units in this project area developed to partially or construct new or substantially rehabilitate dwelling units? No. Yes. Date initial finding was adopted?/ Resolution day yr	agency conducted project and ampletely sat aution #	ncts a public eas will not isfy another Date Numbe	c hearing and cause or expression project are expression sent to HC r of Dwelling and the cause of the cause	nd finds, ba xacerbate r ea's require CD:/ mo ing Units	ement to
sul ecc W co	ostantial evidence, that the aggregation of dwelling units in one or monomic segregation. ere any dwelling units in this project area developed to partially or construct new or substantially rehabilitate dwelling units? No. Yes. Date initial finding was adopted?/ Resolution day yr	agency conducted project and ampletely sat aution #	ncts a public eas will not isfy another Date Numbe	c hearing and cause or expression project are expression sent to HC r of Dwelling and the cause of the cause	nd finds, ba xacerbate r ea's require CD:/ mo ing Units	ement to
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sul ecc W co	ostantial evidence, that the aggregation of dwelling units in one or monomic segregation. ere any dwelling units in this project area developed to partially or construct new or substantially rehabilitate dwelling units? No. Yes. Date initial finding was adopted?/ Resolution day yr	agency conducted project and ampletely sat aution #	ncts a public eas will not isfy another Date Numbe	c hearing and cause or expression project are expression sent to HC r of Dwelling and the cause of the cause	nd finds, ba xacerbate r ea's require CD:/ mo ing Units	ement to
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sul ecc W co	ostantial evidence, that the aggregation of dwelling units in one or monomic segregation. ere any dwelling units in this project area developed to partially or construct new or substantially rehabilitate dwelling units? No. Yes. Date initial finding was adopted?/ Resolution day yr	agency conducted project and ampletely sat aution #	ncts a public eas will not isfy another Date Numbe	c hearing and cause or expression project are expression sent to HC r of Dwelling and the cause of the cause	nd finds, ba xacerbate r ea's require CD:/ mo ing Units	ement to
sul ecc W co	ostantial evidence, that the aggregation of dwelling units in one or monomic segregation. ere any dwelling units in this project area developed to partially or construct new or substantially rehabilitate dwelling units? No. Yes. Date initial finding was adopted?/ Resolution day yr	agency conducted project and ampletely sat aution #	ncts a public eas will not isfy another Date Numbe	c hearing and cause or expression project are expression sent to HC r of Dwelling and the cause of the cause	nd finds, ba xacerbate r ea's require CD:/ mo ing Units	ement to

y Name: _		Project Area Name:		·					
of Owner	-Occupied Units Inside	the Project Area Prior to the Expiration of Land Use Contro	<u>ols</u>						
gencies magency. Agency the uni Sales I	ay permit the sale of owner gencies must deposit sale p it was sold, expend funds	er-occupied units prior to the expiration of the period of the land proceeds into the Low and Moderate Income Housing Fund and to make another unit equal in affordability, at the same income le	use con within t	trols esta hree (3)	ablished years fr	by the			
	C		1	Numbe	r of IIn	ite			
The state of the s									
	SALES		VL	L,	M	Total			
	Units Sold Over Repo	rting Year							
⊠No	^ 2		er the la		•				
	T	<u>-</u>							
	SALES	220	٧L	L	M	Total			
	Units Made Equal This	Reporting Yr to Units Sold Over This Reporting Yr							
	Units Made Equal This	s Reporting Yr to Units Sold One Reporting Yr Ago							
	Units Made Equal This	s Reporting Yr to Units Sold Two Reporting Yrs Ago	<u> </u>						
	Units Made Equal This	s Reporting Yr to Units Sold Three Reporting Yrs Ago							
	ection 334 gencies magency. Agote the uni Sales. I No Yes Equal U No	ection 33413(c)(2)(A) specifies that gencies may permit the sale of owner gency. Agencies must deposit sale pute the unit was sold, expend funds a Sales. Did the agency permit the No Yes SALES Units Sold Over Report Yes SALES Units Made Equal This Units Made Equal This Units Made Equal This	of Owner-Occupied Units Inside the Project Area Prior to the Expiration of Land Use Control ection 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limit fencies may permit the sale of owner-occupied units prior to the expiration of the period of the land fency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and the the unit was sold, expend funds to make another unit equal in affordability, at the same income leads. Sales. Did the agency permit the sale of any owner-occupied units during the reporting year? No Yes Total Proceeds From Sales Over Reporting Year Equal Units. Were reporting year funds spent to make units equal in affordability to units sold ov No Yes Total LMIHF Spent On Equal Units Over Reporting Year	ction 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an encies may permit the sale of owner-occupied units prior to the expiration of the period of the land use contency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within the the unit was sold, expend funds to make another unit equal in affordability, at the same income level, to the sales. Did the agency permit the sale of any owner-occupied units during the reporting year? No	ction 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an equity specifies may permit the sale of owner-occupied units prior to the expiration of the period of the land use controls estrency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within three (3) the the unit was sold, expend funds to make another unit equal in affordability, at the same income level, to the unit sales. Did the agency permit the sale of any owner-occupied units during the reporting year? No Sales VL L Units Sold Over Reporting Year Number SALES VL L Units Sold Over Reporting Year Number SALES VL L Units Sold Over Reporting Year Number SALES VL L Units Made Equal This Reporting Yr to Units Sold Over This Reporting Yr Ago Units Made Equal This Reporting Yr to Units Sold Two Reporting Yrs Ago Units Made Equal This Reporting Yr to Units Sold Two Reporting Yrs Ago Units Made Equal This Reporting Yr to Units Sold Two Reporting Yrs Ago	ction 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an equity sharing pencies may permit the sale of owner-occupied units prior to the expiration of the period of the land use controls established tency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within three (3) years for the the unit was sold, expend funds to make another unit equal in affordability, at the same income level, to the unit sold. Sales. Did the agency permit the sale of any owner-occupied units during the reporting year? Number of Units Sold Over Reporting Year Fall Units Sold Over Reporting Year Fall Units. Were reporting year funds spent to make units equal in affordability to units sold over the last three reporting No Total LMIHF Spent On Equal Units Over Reporting Year SALES Units Made Equal This Reporting Yr to Units Sold Over This Reporting Yr Units Made Equal This Reporting Yr to Units Sold One Reporting Yrs Ago Units Made Equal This Reporting Yr to Units Sold Two Reporting Yrs Ago			

9.

Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate income units to be financed by any federal, state, local, or private source in order for construction to be completed within two years from the date of the agreement or contract executed over the reporting year. Identify the project and/or contractor, date of the executed agreement or contract, and estimated completion date. Specify the amount reported as an encumbrance on HCD-C, Line 6a. and/or any applicable amount designated on HCD-C, Line 7a. such as for capital outlay or budgeted funds intended to be encumbered for project use within two years from the reporting year's agreement or contract date. NONE

DO NOT REPORT ANY UNITS ON THIS SCHEDULE A THAT ARE REPORTED ON OTHER HCD-As, B, OR Ds.

Col A Name of Project and/or Contractor	Col B Agreement Execution Date	Col C Estimated Completion Date (w/in 2 yrs of Col B)	Col D Sch C Amount Encumbered [Line 6a]	Col E Sch C Amount Designated [Line 7a]	VL	L	M	Total
			\$	\$				
			\$	\$				
			\$	\$				

Inside Project Area Activity

for Fiscal Year that Ended 6/30/10

Agency Name:Coachella Redevelopment Agency	Project Area Name:Project Area 4
Preparer's Name, Title:Greg Fankhanel, CPA	Preparer's E-Mail Address:gfankhanel@trscpas.com
Preparer's Telephone No:951-274-9500	Preparer's Facsimile No:951-274-7828
	VERAL INFORMATION
Project Area Information	
 a. 1. Year 1st plan for project area was adopted: 2. Year that plan was last amended (if applicab) 3. Was plan amended after 2001 to extend time 4. Current expiration of plan: 	1986 le): 2005 c limits per Senate Bill 211 (Chapter 741, Statutes of 2001)? Yes No X 12/29/2026 mo day yr
b. If project area name has changed, give previous r	name(s) or number: <u>N/A</u>
c. Year(s) of any mergers of the project area: 200:	5 (merger for finance purposes only)
Identify former project areas that merged: N/A	
d. Year(s) project area plan was amended involving	real property that either:
(1) Added property to plan: $\underline{N/A}$	
(2) Removed property from plan: <u>N/A</u>	
2. Affordable Housing Replacement and/or Inclusionary	or Production Requirements (Section 33413). N/A
requirements apply to dwelling units destroyed or rem	er 1975: Pursuant to Section 33413(d), only Section 33413(a) replacement noved after 1995. The Agency can choose to apply all or part of Section the agency has elected to apply all or part of Section 33413, provide the dat quirements addressed in the scope of the resolution.
Date: N/A Resolution Scope (apmo day yr	oplicable Section 33413 requirements): N/A
Post-1975 project areas and geographic areas added by inclusionary or production requirements of Section 33	by amendment after 1975 to pre-1976 project areas: Both replacement and 3413 apply.
Office (SCO) on the Statement of Income and Exp	nd 3i. can be taken from what is reported to the State Controller's benditures as part of the Redevelopment Agency's Financial of Transfers-In from Internal Funds and the reporting of Other
3a-j. For example, report the amount transferred deposit of the required set-aside percentage/amount and report the Housing Fund's share of expenditure.	the amount of transferred funds on applicable HCD-A, lines from the Debt Service Fund to the Housing Fund for the nt by reporting gross tax increment on HCD-A, Line 3a(1) ares for debt service on HCD-C, Line 4c. Do not report nd on HCD-A, Line 3a(7) when reporting debt service
Other Sources: Non-GAAP (Generally Acceptable	Accounting Principles) revenues such as from land sales for

those agencies using the Land Held for Resale method to record land sales should be reported on HCD-A Line 3d. Housing fund receipts for the repayment of loan principal should be included on HCD-A Line 3h(1) or on Line

3h(2) if the repayment of loan principal is a result of the FY2009-10 and/or FY2010-11 SERAF.

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y Nar	ne:	Project Area Name		
rojec	Area Housing Fund Revenues and Othe	er Sources		
ye: Re	port all revenues and other sources of funds ar. Any income related to agency-assisted be venue" on Line 3j. (of this Schedule A), if the are revenue sources not reported on lines 3a	nousing located outside the project area his project area is named as beneficiar	(s) should be repor	ted as "Other
for and Ta de	ter on Line 3a(1) the full 100% of gross Tarfees (refer to Sections 33401, 33446, & 33dd enter the amount on Line 3a(2)(A) or 3a(2) x Increment set-aside allotted before any exposited to the Housing Fund [Line 3a(7)], somether the terms of the Housing Fund [Line 3a(7)].	6676). Compute the required minimum (2)(B). Report SERAF on Line 3a(3). Exemption and/or deferral. To determinable amounts exempted [1]	percentage (%) of Next, on Line 3a(4) to the amount of Ta	gross Tax Increme or report the amount or Increment
a.	Tax Increment: (1) 100% of <u>Gross Allocation</u> :		\$4,463,299	
	(2) <u>Calculate only 1</u> set-aside amount: e	either (A) or (B) below:		
	(A) 20% required by 33334.2 (I	Line 3a(1) x <u>20</u> %):	\$892,660	
	(B) 30% required by 33333.10(g) (I (Senate Bill 211, Chapter 741, S	Line 3a(1) x <u>30</u> %):	\$	_
	(3) Supplemental Education Revenue (A) SUSPENSION: Only allowed in I H&SC Section 33334.2(k) allows	FY2009-10. agencies to suspend all or part	(\$	_)
	of the set-aside allocation on line 3 SERAF (complete Sch A, page 3, (B) SERAF REPAYMENT of FY20 (complete Sch A, page 3, #4 and	#4 and Sch-C, page 9) 009-10 SUSPENDED amount Sch-C, page 3, 8e and page 9).	\$	_
	(4) Net amount of tax increment allocations and explain on page 4, box #5 [per	cated is less than the required a(s) making up any difference		\$892,660
	(6) Amount Deferred (H&SC Section 33	lso complete page 3, #5a(1) - (2)]:	(\$	
	(7) Total deposit to the Housing Fund	[Net result of Line 3a(4) through 3a	<u>(6)]:</u>	\$892,660_
b.	Interest Income:			\$
c.	Rental/Lease Income (combine amounts	separately reported to the SCO):		\$
d.	Sale of Real Estate:			\$
e.	Grants (combine amounts separately rep	orted to the SCO):		\$
f.	Bond Administrative Fees:			\$
g.	Deferral Repayments [also complete, pag	ge 4, Line 5b(3)]:		\$
h.	(1) Loan Repayments (other than SERAI	F):		\$
	(2) SERAF LOAN Repayments (also con	mplete Sch-C, page 3, 8e and page 9)		\$
i.	Debt Proceeds:			\$
j.	Other Revenue(s) [Explain and identify a	mount(s)]:		
5		\$		
		\$		\$
k .	Total Project Area Receipts Deposited			\$ 892,660

cy Name:		Project Area Name:	Povonuo Donosit
	Augmentation Fund (SERAF) Su		
ption (Sch A, page 2, Line 3a(3) lousing Fund for the purpose of	formation only if the agency, between (A) and did not make the required n using suspension funds to meet the F34.2(k), repayment is required before	ninimum allocation and dep Fiscal Year 2009-10 SERA	oosit of tax increment to the
a portion of the minimum 20	34.2(k)]. In FY2009-10 the agency of of gross property tax increment. amounts for ALL fiscal years between		
	ear) to record agency compliance wi		
Also report the cumulative to	otal suspended and repaid amounts	s (from all project areas) ii	
Fiscal Years Applical SERAF Suspension Repayment Depos	and Identify CED AT	Col 2 Identify any SERAF Repayment (Deposit) Made in Fiscal Year	Col 3 * Remaining SERAF Balance (Prior year Col 3
	<u>r 1 2009-2010</u>	wade in Piscal 1 car	minus Current year Repayment Col 2)
2009 - 2010	\$		\$
2010 - 2011		\$	\$
2011 - 2012		\$	\$
2012 - 2013		\$	\$
2013 – 2014	All suspended funds	\$	\$
2014 - 2015	must be repaid by 6/30/2015	\$	\$
ption(s) and Deferral(s)			
	on Page 2, Line 3a(5) to deposit less	than the required amount,	complete the following inform
Check only one of the Health	and Safety Code Sections below (N	ote: An <u>Annual Finding</u> is	required to be submitted to H
Section 33334.2(a)(1): N	No need in community to increase/in	prove supply of lower or n	noderate income housing.
Section 33334.2(a)(2): L	ess than the minimum set-aside % (20% or 30%) is sufficient t	o meet the need.
	Community is making substantial effortial obligations incurred before May		
	Section 33334.2(a)(3)(C), this exer ato prior to May 1, 1991 may not		
Other: Specify code sect	ion and reason(s):		
)) For any exemption claimed or	Page 2 I inc 3a(5) and I inc 5a(1)	above identify:	
,	n Page 2, Line 3a(5) and Line 5a(1)		sent to HCD-
,	n Page 2, Line 3a(5) and Line 5a(1) vas adopted: // // // // // // // // // // // // //		sent to HCD: / / mo day

emptions :	BOX #5				
	Refer to Sch A, page 2, Line 3(a)	explanation if set-aside dep (4):	posit is LESS THAN the rec	quired minimum	
erral(s)		i			
o.(1) If:	a Deferral was claimed on Page 2			omplete the follow	wing inform
<u>C</u>	heck only one of the Health and S	arety Code Sections below			
	to HCD before September 198 can include those incurred after Note: The deferral previous allowable in each fiscal year	r 1985, if net proceeds were sly authorized by Section	e used to refinance pre-1986 33334.6(e) expired. It was	listed obligation	
	Other Health & Safety Code S	ection here:			
(2) For	any deferral claimed on page 2, I	Line 3a(6) and Line 5b(1) a	bove, identify:		
Date	that <u>initial (1st) finding</u> was adopte	ed: / / R	tesolution# Date	sent to HCD:	/ / 10 day
Adop	otion date of reporting year finding	g: / / F	Resolution # Date	sent to HCD:	/ / no day
	deferred set-aside per to Section at t-aside deferred and repayments				
	REPAYMENTS	Amount Deferred This Reporting FY	REPAYMENTS of Deferrals During	Cumulative A Deferred (Net	of Any
<u> </u>	Fiscal Year		Reporting FY	Amount(s) Re	paid *)
<u> </u>	(1) Last Reporting FY (2) This Reporting FY	\$	s	\$ \$*	*
L'	* The cumulative amount o			<u> </u>	
	The cumulative amount of	hown above differs from w			

Agency Name: Pro	ject Area	Name:					
Deferral(s) continued							
(4) Section 33334.6(g) requires any agency which defers set-asides to ac If this agency has deferred set-asides, has it adopted such a plan?				he defic	it in sub	sequent	years.
If yes, by what date is the deficit to be eliminated?	mo	/day	/				
If yes, when was the original plan adopted for the claimed deferral?		/ day	-				
Identify Resolution # Date Resolution sent to HCD		/					
When was the <u>last amended</u> plan adopted for the claimed deferral?		/ day					
Identify Resolution # Date Resolution sent to HCD		day / day					
	mo	day	yr				
Actual Project Area Households Displaced and Units and Bedrooms Lo	ost Over	Report	ing Ye	ar:			
6. a. Redevelopment Project Activity. Pursuant to Sections 33080.4(a elderly and nonelderly households permanently displaced and the nureporting year, (refer to Section 33413 for unit and bedroom replaced	mber of u	nits and iremen	l bedroots). <u>No</u>	oms rem one	oved or	destroye	
Project Activity			VL	L	M	AM	Total
Households Permanently Displaced - Elderly					+		
,							
Households Permanently Displaced - Non Elderly					-		10101
Households Permanently Displaced - Non Elderly							
Households Permanently Displaced - Non Elderly Households Permanently Displaced - Total Units Lost (Removed or Destroyed) and Required to be Replaced	aced						
Households Permanently Displaced - Non Elderly Households Permanently Displaced - Total Units Lost (Removed or Destroyed) and Required to be Replaced Bedrooms Lost (Removed or Destroyed) and Required to be Repl							
Households Permanently Displaced - Non Elderly Households Permanently Displaced - Total Units Lost (Removed or Destroyed) and Required to be Replaced	ce						
Households Permanently Displaced - Non Elderly Households Permanently Displaced - Total Units Lost (Removed or Destroyed) and Required to be Replaced Bedrooms Lost (Removed or Destroyed) and Required to be Repl Above Moderate Units Lost That Agency is Not Required to Repla	ce Replace ed on activ		ber of e	lderly a		lderly ho	val of
Households Permanently Displaced - Non Elderly Households Permanently Displaced - Total Units Lost (Removed or Destroyed) and Required to be Replaced Bedrooms Lost (Removed or Destroyed) and Required to be Repl Above Moderate Units Lost That Agency is Not Required to Repla Above Moderate Bedrooms Lost That Agency is Not Required to F b. Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) based dwelling units and bedrooms reported on Line 6a, report by income permanently displaced over the reporting year: N/A Other Activity	ce Replace ed on activ		ber of e	lderly a	nd none	lderly ho	val of
Households Permanently Displaced - Non Elderly Households Permanently Displaced - Total Units Lost (Removed or Destroyed) and Required to be Replaced Bedrooms Lost (Removed or Destroyed) and Required to be Repl Above Moderate Units Lost That Agency is Not Required to Repla Above Moderate Bedrooms Lost That Agency is Not Required to F b. Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) based dwelling units and bedrooms reported on Line 6a, report by income opermanently displaced over the reporting year: N/A	ce Replace ed on activ		ber of e	elderly a	nd none	lderly ho eholds	val of ouseholds
Households Permanently Displaced - Non Elderly Households Permanently Displaced - Total Units Lost (Removed or Destroyed) and Required to be Replaced Bedrooms Lost (Removed or Destroyed) and Required to be Repl Above Moderate Units Lost That Agency is Not Required to Repla Above Moderate Bedrooms Lost That Agency is Not Required to F b. Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) based dwelling units and bedrooms reported on Line 6a, report by income permanently displaced over the reporting year: N/A Other Activity	ce Replace ed on activ		ber of e	elderly a	nd none	lderly ho eholds	val of ouseholds
Households Permanently Displaced - Non Elderly Households Permanently Displaced - Total Units Lost (Removed or Destroyed) and Required to be Replaced Bedrooms Lost (Removed or Destroyed) and Required to be Replaced Above Moderate Units Lost That Agency is Not Required to Replaced Above Moderate Bedrooms Lost That Agency is Not Required to Figure 1. b. Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) based dwelling units and bedrooms reported on Line 6a, report by income permanently displaced over the reporting year: N/A Other Activity Households Permanently Displaced - Elderly	ce Replace ed on activ		ber of e	elderly a	nd none	lderly ho eholds	val of ouseholds
Households Permanently Displaced - Non Elderly Households Permanently Displaced - Total Units Lost (Removed or Destroyed) and Required to be Replaced Bedrooms Lost (Removed or Destroyed) and Required to be Replaced Above Moderate Units Lost That Agency is Not Required to Replaced Above Moderate Bedrooms Lost That Agency is Not Required to February b. Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) based dwelling units and bedrooms reported on Line 6a, report by income of permanently displaced over the reporting year: N/A Other Activity Households Permanently Displaced - Elderly Households Permanently Displaced - Non Elderly Households Permanently Displaced - Total c. As required in Section 33413.5, identify, over the reporting year, each the permanent displacement, destruction, and/or removal of dwelling lines 6a. and 6b. N/A	ce Replace d on active category the	ment ho	Nu VL	umber o L blan requ	f House M	eholds AM be adopt	val of ouseholds Total
Households Permanently Displaced - Non Elderly Households Permanently Displaced - Total Units Lost (Removed or Destroyed) and Required to be Replaced Bedrooms Lost (Removed or Destroyed) and Required to be Replaced Above Moderate Units Lost That Agency is Not Required to Replaced Above Moderate Bedrooms Lost That Agency is Not Required to Feb. Description of the Permanent of Sections 33080.4(a)(1) and (a)(3) based dwelling units and bedrooms reported on Line 6a, report by income of permanently displaced over the reporting year: N/A Other Activity Households Permanently Displaced - Elderly Households Permanently Displaced - Non Elderly Households Permanently Displaced - Total c. As required in Section 33413.5, identify, over the reporting year, each the permanent displacement, destruction, and/or removal of dwelling lines 6a. and 6b. N/A	ce Replace ed on active category to	ment ho	Nu VL	umber o L blan requ	f House M	eholds AM be adopt	val of ouseholds Total
Households Permanently Displaced - Non Elderly Households Permanently Displaced - Total Units Lost (Removed or Destroyed) and Required to be Replaced Bedrooms Lost (Removed or Destroyed) and Required to be Replaced Bedrooms Lost (Removed or Destroyed) and Required to be Replaced Above Moderate Units Lost That Agency is Not Required to Replaced Above Moderate Bedrooms Lost That Agency is Not Required to Figure 1. b. Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) based dwelling units and bedrooms reported on Line 6a, report by income permanently displaced over the reporting year: N/A Other Activity Households Permanently Displaced - Elderly Households Permanently Displaced - Non Elderly Households Permanently Displaced - Total c. As required in Section 33413.5, identify, over the reporting year, each the permanent displacement, destruction, and/or removal of dwelling lines 6a. and 6b. N/A Date // Name of Agency Custodian modes and day yr	ce Replace ed on active category to	ment ho	Nu VL Dusing poms imp	umber of L	f House M	eholds AM be adopt	val of ouseholds Total

Agency	Name: Proj	ect Area N	ame:			
stima	ted Project Area Households to be Permanently Displaced Over	Current F	iscal Year	<u>:</u>		
7. a.	As required in Section 33080.4(a)(2) for a redevelopment project of to number of elderly and nonelderly households, by income category, ex- displacements will be reported for the next reporting year on Line 6).	pected to b				
			Numbe	r of Hous	eholds	
	Project Activity	VL.	L	M	AM	Total
	Households Permanently Displaced - Elderly					
	Households Permanently Displaced - Non Elderly					
	Households Permanently Displaced - Total	<u> </u>		}		
b.	As required in Section 33413.5, for the current fiscal year, identify ear the permanent displacement, destruction, and/or removal of dwelling N/A Date/	units and b	edrooms in	npacting th		
sul ecc W con	nstruct new or substantially rehabilitate dwelling units, provided the age estantial evidence, that the aggregation of dwelling units in one or more enomic segregation. ere any dwelling units in this project area developed to partially or compastruct new or substantially rehabilitate dwelling units? No.	project are	eas will not	cause or e	xacerbate r ea's require	acial, ethnic, o
L	Yes. Date <u>initial</u> finding was adopted? // / Resolution day yr	ЮП#			CD:/	day yr
	Name of Other Project Area(s)	V	Numbe.	r of Dwelli L	ng Units M	Total
-	Traine of Other 170ject Mea(s)		_	_		10101
	, , , , , , , , , , , , , , , , , , ,					
	A A A A A A A A A A A A A A A A A A A					
			•			
					•	

Age	ncy Name:	Project Area Name:					
Sale	s of Owner-Occupied Units	s Inside the Project Area Prior to the Expiration of Land Use Contr	<u>ols</u>				
9.	agencies may permit the sale agency. Agencies must depo date the unit was sold, expen a. Sales. Did the agency pe	cifies that pursuant to an adopted program, which includes but is not limit of owner-occupied units prior to the expiration of the period of the land osit sale proceeds into the Low and Moderate Income Housing Fund and and funds to make another unit equal in affordability, at the same income learnit the sale of any owner-occupied units during the reporting year?	use con within t	trols est hree (3) the unit	ablished years fi	Î by the com the	
	т	Yes \$ ← Total Proceeds From Sales Over Reporting Year					
	SALES		VL	L	M	Total	
	Units Sold Ove	er Reporting Year					
	b. <u>Equal Units.</u> Were repor ⊠No ∐Yes \$	ting year funds spent to make units equal in affordability to units sold ov Total LMIHF Spent On Equal Units Over Reporting Year	er the la		reportin		
	SALES	Teoporating Four	VL	L	М	Total	
		qual This Reporting Yr to Units Sold Over This Reporting Yr	 -		 	+	
		qual This Reporting Yr to Units Sold One Reporting Yr Ago	 		†	1	
		qual This Reporting Yr to Units Sold Two Reporting Yrs Ago	 			 	
	<u> </u>	nual This Reporting Yr to Units Sold Three Reporting Yrs Ago	 		 	+	

Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate income units to be financed by any federal, state, local, or private source in order for construction to be completed within two years from the date of the agreement or contract executed over the reporting year. Identify the project and/or contractor, date of the executed agreement or contract, and estimated completion date. Specify the amount reported as an encumbrance on HCD-C, Line 6a. and/or any applicable amount designated on HCD-C, Line 7a. such as for capital outlay or budgeted funds intended to be encumbered for project use within two years from the reporting year's agreement or contract date. NONE

DO NOT REPORT ANY UNITS ON THIS SCHEDULE A THAT ARE REPORTED ON OTHER HCD-As, B, OR Ds.

Col A Name of Project and/or Contractor	Col B Agreement Execution Date	Col C Estimated Completion Date (w/in 2 yrs of Col B)	Col D Sch C Amount Encumbered [Line 6a]	Col E Sch C Amount Designated [Line 7a]	VL	L	M	Total
			\$	\$				
			\$	\$				
		-	\$	\$				

Agency-wide Activity

for Fiscal Year Ended 6/30/10

Aو	ency	Name: Coachella Redevelopment Agency	County: Riverside	
Pre	epare	's Name, Title: Greg Fankhanel, CPA	Preparer's E-Mail Address: gfankhanel@trsc	pas.com
Pre	epare	r's Telephone No: _951-274-9500	Preparer's Facsimile No:951-274-7828	
Lo	w &	Moderate Income Housing Funds		
		on the "status and use of the agency's Low and Moderat I on information reported to the State Controller.	e Income Housing Fund." Most information re	eported here should
1.	Be	ginning Balance (Use "Net Resources Available"	from last fiscal year report to HCD)	\$_3,769,671
	a.	If Beginning Balance requires adjustment(s), describe making up total adjustment: Use < \$ > for ne	and provide dollar amount (positive/negative) gative amounts or amounts to be subtracted. \$	
		Audit adjustments were made subsequent to	\$	
		Preparation of the prior year report	\$ (960,992)	
	b.	Adjusted Beginning Balance [Beginning Balance plus	s + or minus <-> Total Adjustment(s)]	\$ 2,808,679
2.	Proa.	oject Area(s) Receipts and Housing Fund R Total Project Area(s) Receipts. Total Summed amon		\$_1,814,724
	b.	Housing Fund Resources <u>not</u> reported on HCD Sched Describe and Provide Dollar Amount(s) (Positive/Neg	gative) Making Up Total Housing Fund Resour	rces
		Name of the second seco		
	c.	Total Housing Fund Resources	<u> </u>	\$
3.	T	otal Resources (Line 1b. + Line 2a + Line 2c.)		\$ 4,623,403
			•	

NOTES:

Sch C (Revised: 9-28-10)

:

Many amounts to report as Expenditures and Other Uses (beginning on the next page) should be taken from amounts reported to the State Controller's Office (SCO). Review the SCO's Redevelopment Agencies Financial Transactions Report.

Housing Fund "transfers-out" to other internal Agency funds: Report the specific use of all transferred funds on applicable lines 4a.-k of Schedule C. For example, transfers from the Housing Fund to the Debt Service Fund for the repayment of principal and interest of debt proceeds deposited to the Housing Fund should be reported on the applicable item comprising HCD-C Line 4c, providing tax increment (gross and deposit amounts) were reported on Sch-As. External transfers out of the Agency should be reported on HCD-C Line 4j (e.g.: transfer of excess surplus to the County Housing Authority).

Other Uses: Non-GAAP (Generally Accepted Accounting Principles) recording of expenditures such as land purchases for agencies using the Land Held for Resale method to record land purchases should be reported on HCD-C Line 4a(1). Funds spent resulting in loans to the Housing Fund should be included in HCD-C lines 4b., 4f., 4g., 4h., and 4i as appropriate.

The statutory cite pertaining to Community Redevelopment Law (CRL) is provided for preparers to review to determine the appropriateness of Low and Moderate Income Housing Fund (LMIHF) expenditures and other uses. HCD does not represent that line items identifying any expenditures and other uses are allowable. CRL is accessible on the Internet [website: http://www.leginfo.ca.gov/ (California Law)] beginning with Section 33000 of the Health and Safety Code.

4. Expenditures, Loans, and Other Uses

(1)	Land Purchases (Investment - Land Held for Reso]] & Housing ale) *	\$	
	Housing Assets (Fixed Asset) *		\$	
	Acquisition Expense		\$	
	Operation of Acquired Property		\$	_
٠.	1 1 1		\$	
	Relocation Costs		\$	-
	Relocation Payments		\$	_
	Site Clearance Costs		\$	
	Disposal Costs		\$	
(9)	Other [Explain and identify amount(s)]:			
	\$		_	
	\$		\$	<u>.</u>
	* Reported to SCO as part of Assets and Other	r Debts		
10	Subtotal Property/Building Sites/Housing Acq	uisition (Sum	of Lines 1 – 9) \$
	osidies from Low and Moderate Income Housing Fur 1 st Time Homebuyer Down Payment Assistance	iu (Liviitir):	\$	
(1)	•	,	\$	_
(2)	Rental Subsidies	ו/תי	\$	
	Purchase of Affordability Covenants [33413(b)2(p)]	<u>\$</u>	_
(4)	Other [Explain and identify amount(s)]:			
	<u> </u>			
	\$		\$	
(3)	Subtotal Subsidies from LMIHF (Sum of Lines	1 - 4)		\$
De	bt Service [33334.2(e)(9)]. If paid from LMIHF, rep bt Service Fund, ensure "gross" tax increment is repo			
De	bt Service Fund, ensure "gross" tax increment is report Debt Principal Payments (a) Tax Allocation, Bonds & Notes (b) Revenue Bonds & Certificates of Participation (c) City/County Advances & Loans (d) U. S. State & Other Long—Term Debt Interest Expense Debt Issuance Costs Other [Explain and identify amount(s)]: Share of debt service costs \$ \$	orted on HCD-	\$ \$ \$ \$ \$ \$ \$ \$ \$	
(2) (3) (4)	bt Service Fund, ensure "gross" tax increment is report Debt Principal Payments (a) Tax Allocation, Bonds & Notes (b) Revenue Bonds & Certificates of Participation (c) City/County Advances & Loans (d) U. S. State & Other Long—Term Debt Interest Expense Debt Issuance Costs Other [Explain and identify amount(s)]: Share of debt service costs \$ \$ \$ \$	orted on HCD- on	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$).
(2) (3) (4)	bt Service Fund, ensure "gross" tax increment is report Debt Principal Payments (a) Tax Allocation, Bonds & Notes (b) Revenue Bonds & Certificates of Participation (c) City/County Advances & Loans (d) U. S. State & Other Long—Term Debt Interest Expense Debt Issuance Costs Other [Explain and identify amount(s)]: Share of debt service costs \$ \$	orted on HCD- on	\$ \$ \$ \$ \$ \$ \$ \$ \$	
(2) (3) (4)	bt Service Fund, ensure "gross" tax increment is report Debt Principal Payments (a) Tax Allocation, Bonds & Notes (b) Revenue Bonds & Certificates of Participation (c) City/County Advances & Loans (d) U. S. State & Other Long—Term Debt Interest Expense Debt Issuance Costs Other [Explain and identify amount(s)]: Share of debt service costs \$ \$ Subtotal Debt Service (Sum of Lines 1 – 4)	orted on HCD- on	\$ \$ \$ \$ \$ \$ \$ \$ \$).
(2) (3) (4)	bt Service Fund, ensure "gross" tax increment is report Debt Principal Payments (a) Tax Allocation, Bonds & Notes (b) Revenue Bonds & Certificates of Participation (c) City/County Advances & Loans (d) U. S. State & Other Long—Term Debt Interest Expense Debt Issuance Costs Other [Explain and identify amount(s)]: Share of debt service costs Subtotal Debt Service (Sum of Lines 1 – 4)	orted on HCD- on	\$\\\\\$\\\\$\\\\\$\\\\\$\\\\\\$\\\\\\$\\\\\\\).
(2) (3) (4) (5)	bt Service Fund, ensure "gross" tax increment is report Debt Principal Payments (a) Tax Allocation, Bonds & Notes (b) Revenue Bonds & Certificates of Participation (c) City/County Advances & Loans (d) U. S. State & Other Long—Term Debt Interest Expense Debt Issuance Costs Other [Explain and identify amount(s)]: Share of debt service costs \$ Subtotal Debt Service (Sum of Lines 1 - 4) mning and Administration Costs [33334.3(e)(1)]: Administration Costs	orted on HCD- on	\$\\\\$\\\$\\\$\\\$\\\$\\\$\\\$\\\$\\\$\\\$\\\$\\\$\).
(2) (3) (4) (5) Pla (1) (2)	bt Service Fund, ensure "gross" tax increment is report Debt Principal Payments (a) Tax Allocation, Bonds & Notes (b) Revenue Bonds & Certificates of Participation (c) City/County Advances & Loans (d) U. S. State & Other Long—Term Debt Interest Expense Debt Issuance Costs Other [Explain and identify amount(s)]: Share of debt service costs Subtotal Debt Service (Sum of Lines 1 – 4) mning and Administration Costs [33334.3(e)(1)]: Administration Costs Professional Services (non project specific)	orted on HCD- on	\$\\\\\$\\\\\$\\\\\$\\\\\\$\\\\\\\\\\\\\\\\).
(2) (3) (4) (5)	bt Service Fund, ensure "gross" tax increment is report Debt Principal Payments (a) Tax Allocation, Bonds & Notes (b) Revenue Bonds & Certificates of Participation (c) City/County Advances & Loans (d) U. S. State & Other Long—Term Debt Interest Expense Debt Issuance Costs Other [Explain and identify amount(s)]: Share of debt service costs Subtotal Debt Service (Sum of Lines 1 – 4) nning and Administration Costs [33334.3(e)(1)]: Administration Costs Professional Services (non project specific) Planning/Survey/Design (non project specific)	orted on HCD- on	\$\\\\$\\\$\\\$\\\$\\\$\\\$\\\$\\\$\\\$\\\$\\\$\\\$\).
(2) (3) (4) (5) Pla (1) (2)	bt Service Fund, ensure "gross" tax increment is report Debt Principal Payments (a) Tax Allocation, Bonds & Notes (b) Revenue Bonds & Certificates of Participation (c) City/County Advances & Loans (d) U. S. State & Other Long—Term Debt Interest Expense Debt Issuance Costs Other [Explain and identify amount(s)]: Share of debt service costs Subtotal Debt Service (Sum of Lines 1 – 4) mning and Administration Costs [33334.3(e)(1)]: Administration Costs Professional Services (non project specific) Planning/Survey/Design (non project specific)	orted on HCD- on	\$\\\\\$\\\\\$\\\\\$\\\\\\$\\\\\\\\\\\\\\\\).
(2) (3) (4) (5) Pla (1) (2) (3)	bt Service Fund, ensure "gross" tax increment is report Debt Principal Payments (a) Tax Allocation, Bonds & Notes (b) Revenue Bonds & Certificates of Participation (c) City/County Advances & Loans (d) U. S. State & Other Long—Term Debt Interest Expense Debt Issuance Costs Other [Explain and identify amount(s)]: Share of debt service costs Subtotal Debt Service (Sum of Lines 1 – 4) Subtotal Debt Service (non project specific) Planning/Survey/Design (non project specific) Indirect Nonprofit Costs [33334.3(e)(1)(B)]	orted on HCD- on	\$\\\\\$\\\\\$\\\\\$\\\\\\$\\\\\\\\\\\\\\\\).
(2) (3) (4) (5) Pla (1) (2) (3) (4)	bt Service Fund, ensure "gross" tax increment is report Debt Principal Payments (a) Tax Allocation, Bonds & Notes (b) Revenue Bonds & Certificates of Participation (c) City/County Advances & Loans (d) U. S. State & Other Long—Term Debt Interest Expense Debt Issuance Costs Other [Explain and identify amount(s)]: Share of debt service costs Subtotal Debt Service (Sum of Lines 1 – 4) mning and Administration Costs [33334.3(e)(1)]: Administration Costs Professional Services (non project specific) Planning/Survey/Design (non project specific) Indirect Nonprofit Costs [33334.3(e)(1)(B)]	orted on HCD- on	\$\\\\\$\\\\\$\\\\\$\\\\\\$\\\\\\\\\\\\\\\\).
(2) (3) (4) (5) Pla (1) (2) (3) (4)	bt Service Fund, ensure "gross" tax increment is report Debt Principal Payments (a) Tax Allocation, Bonds & Notes (b) Revenue Bonds & Certificates of Participation (c) City/County Advances & Loans (d) U. S. State & Other Long—Term Debt Interest Expense Debt Issuance Costs Other [Explain and identify amount(s)]: Share of debt service costs Subtotal Debt Service (Sum of Lines 1 – 4) mning and Administration Costs [33334.3(e)(1)]: Administration Costs Professional Services (non project specific) Planning/Survey/Design (non project specific) Indirect Nonprofit Costs [33334.3(e)(1)(B)] Other [Explain and identify amount(s)]:	orted on HCD- on	\$\\\\\$\\\\\$\\\\\$\\\\\\$\\\\\\\\\\\\\\\\).
(2) (3) (4) (5) Pla (1) (2) (3) (4)	bt Service Fund, ensure "gross" tax increment is report Debt Principal Payments (a) Tax Allocation, Bonds & Notes (b) Revenue Bonds & Certificates of Participation (c) City/County Advances & Loans (d) U. S. State & Other Long—Term Debt Interest Expense Debt Issuance Costs Other [Explain and identify amount(s)]: Share of debt service costs Subtotal Debt Service (Sum of Lines 1 – 4) mning and Administration Costs [33334.3(e)(1)]: Administration Costs Professional Services (non project specific) Planning/Survey/Design (non project specific) Indirect Nonprofit Costs [33334.3(e)(1)(B)] Other [Explain and identify amount(s)]:	orted on HCD- on	\$\\\\\$\\\\\$\\\\\\$\\\\\\\\\\\\\\\\\\\\\).
(2) (3) (4) (5) Pla (1) (2) (3) (4) (5)	bt Service Fund, ensure "gross" tax increment is report Debt Principal Payments (a) Tax Allocation, Bonds & Notes (b) Revenue Bonds & Certificates of Participation (c) City/County Advances & Loans (d) U. S. State & Other Long—Term Debt Interest Expense Debt Issuance Costs Other [Explain and identify amount(s)]: Share of debt service costs Subtotal Debt Service (Sum of Lines 1 – 4) mning and Administration Costs [33334.3(e)(1)]: Administration Costs Professional Services (non project specific) Planning/Survey/Design (non project specific) Indirect Nonprofit Costs [33334.3(e)(1)(B)] Other [Explain and identify amount(s)]:	orted on HCD- on 893,550	\$\\\\\$\\\\\$\\\\\$\\\\\\$\\\\\\\\\\\\\\\\).

Age	ency	Name:			
4.		Expenditures, Loans, and Other Uses (continued)			
	e.	On/Off-Site Improvements [33334.2(e)(2)] Complete item 13		\$	
	f.	Housing Construction [33334.2(e)(5)]		\$	
	g.	Housing Rehabilitation [33334.2(e)(7)]		\$	
	h.	Maintain Supply of Mobilehome Parks [33334.2(e)(10)]		\$	
	i.	Preservation of At-Risk Units [33334.2(e)(11)]		\$	
	j.	Transfers Out of Agency			
	•	· · · · · · · · · · · · · · · · · · ·	•		
		(1) For Transit village Development Plan (33334.19) (2) Excess Surplus [33334.12(a)(1)(A)]	3	-	
		(3) Other (specify code section authorizing transfer and amount)		-	•
		A. Section\$			
		B. Section\$			
		Other Transfers Subtotal \$	3	_	
		(4) Subtotal Transfers Out of Agency (Sum of j(1) through j(3))		\$	
	k.	SERAF loan [33334.2 (k)] Also complete Line 8e (below) and Box 2		\$	<u> </u>
	1.	Other Expenditures, Loans, and Uses [Explain and identify amount(s)]			
			2,673		
		Subtotal Other Expenditures, Loans		\$ 2,673	
	m.	Total Expenditures, Loans, and Other Uses (Sum of lines 4	lal.)		\$ 1,602,963
5.	Ne	t Resources Available [End of Reporting Fiscal Year]			
		ge 1, Line 3, Total Resources minus Total Expenditures, Loans, and Other Uses o	n Line 4.1.]		\$ 3,020,440
6.	E n	ncumbrances and Unencumbered Balance			
-		Encumbrances. Amount of Line 5 reserved for future payment of legal	contract(s) or		
	a.	agreement(s). See H&SC Section 33334.12(g)(2) for definition.	00114401(3) 01	\$	
		Refer to item 10 on Sch-A(s) and item 4 on Sch-B.			
	b.	Unencumbered Balance (Line 5 minus Line 6a). Also enter on Page 4,	Line 11a.	\$ 3,020,440	·····
7.		esignated/Undesignated Amount of Available Funds	,		
		Designated From Line 6b- Budgeted/planned to use near-term			
	a.	Refer to item 10 on Sch-A(s) and item 4 on Sch-B	\$		
	L	Undesignated From Line 6b- Portion not yet budgeted/planned to use			
	υ.	Ondesignated From Line 60-1 ordion not yet oddgeted planned to use	\$	<u></u>	
8.	Ot	her Housing Fund Assets (non recurrent receivables) not included	as part of Line	5	
		Indebtedness from Deferrals of Tax Increment (33334.6)	-		
		[refer to Sch-A(s), Line 5c (2)].	\$		
		Value of Land Purchased with Housing Funds and Held for Developmen			
		of Affordable Housing. Complete Sch-C item 14.	\$ 24,226		
	c.	Loans Receivable for Housing Activities	\$ 150,000		
		-	<u>Ф 200,000</u>	<u> </u>	
		Residual Receipt Loans (periodic/fluctuating payments)	\$		
	đ. e.	Residual Receipt Loans (periodic/fluctuating payments) SERAF Total Receivable [Sec 33334.2 (k)]	\$		
	e.	Residual Receipt Loans (periodic/fluctuating payments) SERAF Total Receivable [Sec 33334.2 (k)] (Also report in Sch C, Box 23, pg 9.)	\$	_	
	e. f.	Residual Receipt Loans (periodic/fluctuating payments) SERAF Total Receivable [Sec 33334.2 (k)] (Also report in Sch C, Box 23, pg 9.) ERAF Loans Receivable (all years) (33681)	\$		
	e.	Residual Receipt Loans (periodic/fluctuating payments) SERAF Total Receivable [Sec 33334.2 (k)] (Also report in Sch C, Box 23, pg 9.)	\$		
	e. f. g.	Residual Receipt Loans (periodic/fluctuating payments) SERAF Total Receivable [Sec 33334.2 (k)] (Also report in Sch C, Box 23, pg 9.) ERAF Loans Receivable (all years) (33681) Other Assets [Explain and identify amount(s)]:	\$ \$ \$	 	\$ 174.22 6
	e. f. g.	Residual Receipt Loans (periodic/fluctuating payments) SERAF Total Receivable [Sec 33334.2 (k)] (Also report in Sch C, Box 23, pg 9.) ERAF Loans Receivable (all years) (33681) Other Assets [Explain and identify amount(s)]: Total Other Housing Fund Assets (Sum of lines 8ag.)	\$ \$ \$		\$ 174,226
	e. f. g.	Residual Receipt Loans (periodic/fluctuating payments) SERAF Total Receivable [Sec 33334.2 (k)] (Also report in Sch C, Box 23, pg 9.) ERAF Loans Receivable (all years) (33681) Other Assets [Explain and identify amount(s)]:	\$ \$ \$		\$ 174,226
	e. f. g. h TO	Residual Receipt Loans (periodic/fluctuating payments) SERAF Total Receivable [Sec 33334.2 (k)] (Also report in Sch C, Box 23, pg 9.) ERAF Loans Receivable (all years) (33681) Other Assets [Explain and identify amount(s)]: Total Other Housing Fund Assets (Sum of lines 8ag.)	\$ \$ \$		\$ 174,226 \$ 3,194,666
	e. f. g. h TO	Residual Receipt Loans (periodic/fluctuating payments) SERAF Total Receivable [Sec 33334.2 (k)] (Also report in Sch C, Box 23, pg 9.) ERAF Loans Receivable (all years) (33681) Other Assets [Explain and identify amount(s)]: Total Other Housing Fund Assets (Sum of lines 8ag.) TAL FUND EQUITY	\$ \$ \$	at Agencies	
	e. f. g. h TO	Residual Receipt Loans (periodic/fluctuating payments) SERAF Total Receivable [Sec 33334.2 (k)] (Also report in Sch C, Box 23, pg 9.) ERAF Loans Receivable (all years) (33681) Other Assets [Explain and identify amount(s)]: Total Other Housing Fund Assets (Sum of lines 8ag.) TAL FUND EQUITY ne 5 (Net Resources Available) +8g (Total Other Housing Fund Assets)]	\$ \$ \$ \$ f Redevelopment	nt Agencies	
	e. f. g. h TO	Residual Receipt Loans (periodic/fluctuating payments) SERAF Total Receivable [Sec 33334.2 (k)] (Also report in Sch C, Box 23, pg 9.) ERAF Loans Receivable (all years) (33681) Other Assets [Explain and identify amount(s)]: Total Other Housing Fund Assets (Sum of lines 8ag.) TAL FUND EQUITY In 5 (Net Resources Available) +8g (Total Other Housing Fund Assets)] Impare Line 9 to the below amount reported to the SCO (Balance Sheet of	\$ \$ \$ \$ f Redevelopment:	nt Agencies	
	e. f. g. h TO	Residual Receipt Loans (periodic/fluctuating payments) SERAF Total Receivable [Sec 33334.2 (k)] (Also report in Sch C, Box 23, pg 9.) ERAF Loans Receivable (all years) (33681) Other Assets [Explain and identify amount(s)]: Total Other Housing Fund Assets (Sum of lines 8ag.) TAL FUND EQUITY In 5 (Net Resources Available) +8g (Total Other Housing Fund Assets)] Impare Line 9 to the below amount reported to the SCO (Balance Sheet of	\$ \$ \$ \$ f Redevelopment	nt Agencies	

of a fiscal y amount of t provide tha	ear. Excess Surp tax increment dep t the Unencumbe	olus exists when the cosited to the House red Balance can b	e Adjusted Baland sing Fund during t e adjusted for: (1)	the exceeds the great the prior four fiscal y any remaining reve	hat is required to be detern er of: (1) \$1,000,000 or (2) years. Section 33334.12(g) enue generated in the report to develop affordable house	the aggregate (3)(A) and (B) ting year from	
unspent debt proceeds and (2) if the land was disposed of during the reporting year to develop affordable housing, the difference between the fair market value of land and the value received. The Unencumbered Balance is calculated by subtracting encumbrances from Net Resources Available. "Encumbrances" are funds reserved and committed pursuant to a legally enforceable contract or agreement for expenditure for authorized redevelopment							
housing activities [Section 33334.12(g)(2)]. For Excess Surplus calculation purposes, carry over the prior year's HCD Schedule C Adjusted Balance as the Adjusted Balance on the first day of the reporting fiscal year. Determine which is larger: (1) \$1 million or (2) the total of tax increment deposited over the prior four years. Subtract the largest amount from the Adjusted Balance and, if positive, report the amount as Excess Surplus.							
10. Excess Sur	_						
					Columns 6 and 7 track prior		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	
	Total Tax	Sum of Tax Increment	Current Reporting Year	Current Reporting Year	Amount Expended/Encumbered	Pomoining Evens	
4 Prior and	Increment	Deposits Over	1 st Day	1 st Day	Against FY Balance of	Remaining Excess Surplus for Each	
Current Reporting	Deposits to	Prior Four	Adjusted	Excess Surplus	Excess Surplus as of	Fiscal Year as of	
Years	HousingFund	FYs	Balance	Balances	End of Reporting Year	End of <u>Reporting</u> Year	
4 <u>Rpt</u> Yrs Ago FY 05-06	\$ 847,563			\$	\$	\$	
3 <u>Rpt</u> YrsAgo FY 06-07	\$ 1,086,385			\$	\$	\$	
2 <u>Rpt</u> Yrs Ago FY 07-08	\$ 1,984,705			\$	\$	\$	
1 <u>Rpt</u> Yr Ago FY 08-09	\$ 1,889,276			\$	\$	\$	
CURRENT Reporting Year		Sum of Column 2	Last Year's Sch C Adjusted Balance	Col 4 minus:larger of Col 3 or \$1mm (report positive \$)			
FY 09-10		\$5,807,929	\$3,769,671	\$ N/A	\$	\$	
11. <u>Repor</u> a. Un	11. Reporting Year Ending Unencumbered Balance and Adjusted Balance:					\$ 3,020,440	
	-	Unencumbered I					
(1)		33334.12(g)(3)(B) ot debt proceeds a		e remaining at end	of reporting year \$2.0	09 961	
(2) I	Identify <u>unspent</u> debt proceeds and related income remaining at end of reporting year \$2,009,961 (2) Land Conveyance Losses [(33334.12(g)(3)(A))]:						
Ĭ	dentify reporting	year losses from s	ales/grants/leases	of land acquired wi			
<u>i</u>	f 49% or more of	new or rehabilitat	ed units will be at	ffordable to lower-in	ncome households \$		
12. Adjust	ed Balance (<u>ne</u>	ext year's determin	nation of Excess S	urplus) [Line 11a m	inus sum of 11b(1) & 11b	(2)] \$ 1,010,479	
Note: Do i Surplus	Note: Do not enter Adjusted Balance in Col 4. It is to be reported as <u>next year's</u> 1st day amount to determine Excess Surplus						
a. If there is remaining Excess Surplus from what was determined on the first day of the reporting year, describe the agency's plan (as specified in Section 33334.10) for transferring, encumbering, or expending excess surplus:							
<u>N</u> /	<u>N/A</u>						
b. If	f the plan describe	ed in 12a. was ado	pted, enter the pla	an adoption date:	mo day	yr	
California Re Sch C (Revis		ies – Fiscal Year 2009	9-2010	C	LIENT COPY	HCD-C Page 4 of 11	

Agency Name: __

Excess Surplus Information

Agency Nam	e:					
Miscellaneou	ıs Uses of Funds					
income l construc	ouseholds that direct	ly benefited the elimina	l from exper ation of heal	nditures for <u>onsit</u> th and safety ha	e/offsite improvemen	of very low-, low-, and moderate- ats which resulted in either new 4e of this schedule does not show
Income Level	Households Constructed	1	ouseholds habilitated	from	nolds Benefiting Elimination of nd Safety Hazard	Duration of Deed Restriction
Very Low						
Low	-					
Moderate						
14. If the ag	ency is holding land f rt square footage), zo	ning, date o	ousing devel of purchase,	and the anticipat	Line 8b), summarize ted start date for the h	the acreage (round to tenths, do nousing development.
Site Na	me/Location*	No. of Acres	Zoning	Purchase Date	Available	Comments
No activity	expected					·
						And the state of t
						ALL CANADA AND AND AND AND AND AND AND AND AN
						A CONTRACT OF THE PERSON OF TH
						ALLON AND THE TOTAL TOTA
	Please attach a above.	n separate si	heet of pape	r listing any add	itional sites not repor	ted
revenu	e bond program, or h	ome financ	ing program	described in tha	at Section, to provide	ors in a homeownership mortgage the following information:
	s your agency used th 334.13(a)?	e authority	related to de	efinitions of inco	me or family size adj	ustment factors provided in Section
Yes	s 🛛 No 🗌 📑	Not Applica	able 🗌			
	s the agency complied useholds equal to twic					nce for very low-income
Ye	s No No	Not Applica	able 🛚			

Age	ncy Name:	
16.	Did the Agency use non-LMIHF funds as matching funds period?	for the Federal HOME or HOPE program during the reporting
	YES ☐ NO ☒	
	If yes, please indicate the amount of non-LMIHF funds that	at were used for either HOME or HOPE program support.
	HOME \$ HOPE \$	<u></u>
17.	Pursuant to Section 33080.4(a)(11), the agency shall main LMIHF deposits and withdrawals during the reporting per make available upon request any and all deposit and withd DOCUMENTS/RECORDS .	iod. To satisfy this requirement, the Agency should keep and
	Has your agency made any deposits to or withdrawals from	n the LMIHF? Yes 🛛 No 🗌
	If yes, identify the document(s) describing the agency's defollowing (attach additional pages of similar information by	
	Name of document (e.g. ledger, journal, etc.): Name of Agency Custodian (person): Custodian's telephone number:	Revenue and Expenditure Ledger Bill Pattison, Finance Director 760-398-3502
	Place where record can be accessed:	City Hall, City of Coachella
	Name of document (e.g. ledger, journal, etc.): Name of Agency Custodian (person): Custodian's telephone number: Place where record can be accessed:	
18.	Use of Other (non Low-Mod Funds) Redevelopment F	unds for Housing
	Please briefly describe the use of any non-LMIHF redevel revenue or other non Low-Mod funds) to construct, impro NONE	dopment funds (i.e., contributions from the other 80% of tax increment ove, assist, or preserve housing in the community.
19.	Suggestions/Resource Needs Please provide suggestions to simplify and improve future	e agency reporting and identify any training, information, and/or
		quickly and effectively use its housing or other funds to increase,
20.	Annual Monitoring Reports of Previously Completed Were all Annual Monitoring Reports received for all prior	

Agency Name:	

21. Excess Surplus Expenditure Plan (H&SC 33334.10(a)

N/A

0

Agency Name:	

22. Footnote area to provide additional information.

Agency Name:	 	

23. Accounting for SERAF REPAYMENTS - AGENCY WIDE, ALL YEARS

Instructions: ● For FY2009-10: Add amounts suspended & loaned then enter total in Col 4. ● For FY2010-11: Add the amount loaned (for SERAF payment only) to the remaining balance in Col 4 from FY2009-10., then subtract any amount repaid, and enter the net total in Col 4. ● For all other fiscal years (up to June 30, 2016): subtract the amount of SERAF repaid during each fiscal year from the prior year's remaining balance in Col 4. Continue repaying the Low Mod Fund until the entire amount of any SERAF suspended and/or loaned has been repaid in full, pursuant to the repayment timeframes listed in the Health and Safety Code Sections cited below.

Specify Fiscal Year of any repayment	Col 1 Amount Suspended ONLY in FY 2009-10	Col 2 Amount Loaned for SERAF payment In FY2009-10 or In FY2010-11	Col 3 Amount SERAF <u>REPAID</u> in each Reporting <u>Fiscal Year</u>	Col 4 * <u>SERAF Balance</u> Remaining
2009 - 2010				
2010 – 2011				
2011 – 2012				
2012 – 2013				
2013 – 2014				
2014 – 2015	in FY.	nded & Ioaned 2009-10 id by 6/30/2015		
2015 – 2016	in FY:	i loaned 2010-11 id by 6/30/2016		

Suspending Funds to pay SERAF in FY2009-10: - H&SC Section 33334.2(k)(1)(2)(3)

Pursuant to the H&SC Section 33334.2 (k)(1)(2)(3) agencies are authorized to make SERAF payments by suspending tax increment revenue from being deposited into the Low Mod Funds. Any suspension of funds is limited to Fiscal Year 2009-10 and must be paid back in full to the Low Mod Fund no later than June 30, 2015.

Borrowing Funds to pay SERAF in FY2009-10: - H&SC Section 33690(c)(1)(2)

Pursuant to H&SC Section 33690(c)(1)(2), For Fiscal Year 2009-10, agencies can pay the SERAF by borrowing funds from the Low Mod Housing Fund, but must pay back all of the borrowed funds no later than June 30, 2015.

Borrowing Funds to pay SERAF in FY2010-11: - H&SC Section 33690.5(c)(1)(2)

Pursuant to H&SC Section 33690.5(c)(1)(2), For Fiscal Year 2010-11, agencies can pay the SERAF by borrowing funds from the Low Mod Housing Fund, but must pay back all of the borrowed funds no later than <u>June 30, 2016</u>.

Penalties exist for not repaying SERAF to Low Mod Fund:

Refer to H&SC Sections 33020.5, 33331.5, 33334.2, 33688, 33690, 33690.5, 33691 and 33692.

Agency Name:	

24. Project Achievement and HCD Director's Award for Housing Excellence

Project achievement information is optional but can serve important purposes: Agencies' achievements can inform others of successful redevelopment projects and provide instructive information for additional successful projects. Achievements may be included in HCD's Annual Report of Housing Activities of California Redevelopment Agencies to assist other local agencies in developing effective and efficient programs to address local housing needs.

In addition, HCD may select various projects to receive the Director's Award for Housing Excellence. Projects may be selected based on criteria such as local affordable housing need(s) met, resources utilized, barriers overcome, and project innovation/complexity, etc.

Project achievement information should only be submitted for one affordable residential project that was completed within the reporting year as evidenced by a Certificate of Occupancy. The project must not have been previously reported as an achievement.

To publish agencies' achievements in a standard format, please complete information for each underlined category below addressing suggested topics in a narrative format that does not exceed two pages (see example. next page). In addition to submitting information with other HCD forms to the State Controller, please submit achievement information on a 3.5 inch diskette and identify the software type and version. For convenience, the diskette can be separately mailed to: HCD Policy Division, 1800 3rd Street, Sacramento, CA 95811 or data can be attached to an email and sent to appropriate staff by inquiring of appropriate staff's name and email address by calling 916.445-4728.

AGENCY INFORMATION

- Project Type (Choose one of the categories below and one kind of assistance representing the primary project type): New/Additional Units (Previously Unoccupied/Uninhabitable):
 - New Construction to own
 - New Construction to rent
 - Rehabilitation to own
 - Rehabilitation to rent
 - Adaptive Re-use
 - Mixed Use Infill
 - Mobilehomes/Manufactured Homes
 - Mortgage Assistance
 - Transitional Housing
 - Other (describe)
- Agency Name:
- Agency Contact and Telephone Number for the Project:

DESCRIPTION

- Project Name
- Clientele served (owner, renter, income group, special need (e.g. large family or disabled), etc.]
- Number and type of units and location, density, and size of project relative to other projects, etc.
- Degree of affordability/assistance rendered to families by project, etc.
- Uniqueness (land use, design features, additional services/amenities provided, funding sources/collaboration, before/after project conversion such as re-use, mixed use, etc.)
- Cost (acquisition, clean-up, infrastructure, conversion, development, etc.)

HISTORY

- Timeframe from planning to opening
- Barriers/resistance (legal/financial/community, etc.) that were overcome
- Problems and creative solutions found
- Lessons learned and/or recommendations for undertaking a similar project

AGENCY ROLE AND ACHIEVEMENT

- Degree of involvement with concept, design, approval, financing, construction, operation, and cost, etc.
- Specific agency and/or community goals and objectives met, etc.

Existing Units (Previously Occupied)

- Rehabilitation of Owner-Occupied
- Rehabilitation of Tenant-Occupied
- Acquisition and Rehabilitation to Own
- Acquisition and Rehabilitation to Rent
- Mobilehomes/Manufactured Homes
- Payment Assistance for Owner or Renter
- Transitional Housing
- Other (describe)

ACHIEVENENT EXAMPLE

Project Type: NEW CONSTRUCTION-OWNER OCCUPIED

Redevelopment Agency Contact: Name (Area Code) Telephone #
Project/Program Name: Project or Program
During the reporting year, construction of 12 homes was completed. Enterprises, which specializes in community self-help projects, was the developer, assisting 12 families in the construction of their new homes. The homes took 10 months to build. The families' work on the homes was converted into "sweat equity" valued at \$15,000. The first mortgage was from CHFA. Families were also given an affordable second mortgage. The second and third mortgage loans were funded by LMIHF and HOME funds.
History The(City or County) of struggled for several years over what to do about the area. The tried to encourage development in the area by rezoning a large portion of the area for multi-family use, and twice attempted to create improvement districts. None of these efforts were successful and the area continued to deteriorate, sparking growing concern among city officials and residents. At the point that the Redevelopment Agency became involved, there was significant and the introduced the project in with discussions of how the
Agency could become involved in improving the blighted residential neighborhood centering on This area is in the core area of town and was developed with disproportionately narrow, deep lots, based on a subdivision plat laid in 1950. Residents built their homes on the street frontages of and leaving large back-lot areas that were landlocked and unsuitable for development, having no access to either avenue. The Agency worked with 24 property owners to purchase portions of their properties. Over several years, the Agency purchased enough property to complete a tract map creating access and lots for building. Other non-profits have created an additional twelve affordable homes.
Agency Role The Agency played the central role. The